



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)**

About Mahanadi Coalfields Ltd.....for	:	March' 2025
Nature of Business	:	Coal Mining
Date of Incorporation	:	03.04.1992
(Corporate Identity No. (CIN)	:	U10102OR1992GOI003038
I.T. Permanent Account No.	:	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:	15
Underground	:	03
Share capital: -		
Authorized	:	Rs.1600.00 Crores
Paid-up (Equity)	:	Rs. 1323.6726 Crores
Shareholding pattern	:	(All the Shares are held by CIL & its Nominees)

Board of Directors.**(A) Functional Directors: -**

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Tech./OP)
Shri A. K. Behura	:	Director (Finance)
Shri S.K. Jha	:	Director (T/P&P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENV. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj nagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 225.0 M.Te.& O

PERFORMANCE DURING MARCH'2025 (PROVISIONAL)

During March'2025 MCL has produced 221.464 L.Te of Coal against the Target of 228.068 L.Te..

FIG.IN LAKH TE

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
MARCH'2025	228.068	221.464	212.018

MANSHIFT & OMS FOR

MARCH'2025 & PROG MARCH'2025

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.436	0.000	4.790
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.642	0.000	8.048
3. OMS	#DIV/0!	0.68	#DIV/0!	0.60
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	221.028	0.000	2246.946
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.450	0.000	64.212
3. OMS	#DIV/0!	40.56	#DIV/0!	34.99
Service Unit Mansift		0.33		3.99
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	221.464	0.000	2251.736
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	6.419	0.000	76.247
3. OMS	#DIV/0!	34.52	#DIV/0!	25.53

N.B:- The above information/data (OMS) is based on supply GM(F- C&B), MCL.

**MONTHWISE COAL PRODUCTION (2024-2025)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
APRIL	165.87	160.10	145.86
MAY	171.38	179.65	161.55
JUNE	165.852	178.661	153.187
JULY	160.392	168.796	139.447
AUGUST	160.392	157.562	145.754
SEPTEMBER	155.216	165.448	150.594
OCTOBER	205.095	189.853	175.188
NOVEMBER	198.493	195.011	181.499
DECEMBER	205.112	215.120	202.380
JANUARY	228.107	220.942	205.707
FEBRUARY	206.025	199.127	187.810
MARCH	228.068	221.46	212.018
TOTAL	2250.000	2251.736	2060.99

228.068	221.464	212.02
2250.00	2251.74	2060.99

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	31.03.2025	28-02-2025	31-03-2024
JAGANATH	2.050	3.201	14.234
ANANTA	4.235	9.115	20.440
JAGANNATH AREA	6.285	12.316	34.674
BHUBANESWARI	14.787	8.908	24.575
BHARATPUR	14.979	9.290	16.933
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	14.979	9.290	16.933
LINGARAJ OCP/AREA	12.579	9.775	8.326
KANIHA OCP/AREA	4.181	1.996	1.580
HINGULA	50.211	44.985	26.274
BALRAM	13.308	12.523	11.339
HINGULA AREA	63.519	57.508	37.613
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.301	0.264	0.227
TALCHER AREA	0.301	0.264	0.227
LAJKURA	4.565	3.995	0.041
SAMLESWARI	22.489	16.616	7.694
IB VALLEY AREA	27.054	20.612	7.735
BELPAHAR	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000
L-B-L (Int.)	113.975	103.277	51.313
LAKHANPUR AREA	113.975	103.277	51.313
BAS (W)/ML	6.182	6.349	3.950
SIARMAL	35.600	30.306	14.280
MAHALAXMI AREA	41.782	36.655	18.230
KULDA	19.736	19.736	4.633
GARJANBAHAL	45.791	45.773	33.018
BASUNDHARA AREA	65.527	65.509	37.651
MINE NO. 2	1.008	1.045	0.183
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.909	0.846	0.202
ORIENT AREA	1.917	1.891	0.385
TOTAL MCL	366.888	328.001	239.242
Washery			
ROM	19.988	18.261	2.231
Washed Coal	653.968	618.219	162.391
Rejects	1167.553	1098.365	113.28425

MARCH'2025

**PRODUCTION PERFORMANCE 2024-25
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET MARCH 2025	PRODUCTION			PROGRESSIVE				
		MARCH 2025	FEB 2025	MARCH 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	56.97	36.14	34.57	43.42	562.00	451.42	517.35	-110.58	-12.74
BHARATPUR AREA	15.21	19.30	14.20	14.59	150.00	130.12	111.20	-19.9	17.01
LINGARAJ AREA	17.23	18.56	16.21	18.52	170.00	181.95	175.40	12.0	3.74
KANIHA	14.19	13.27	10.78	11.84	140.00	108.50	118.11	-31.5	-8.14
HINGULA AREA	22.00	25.64	20.86	20.25	217.00	206.79	208.00	-10.2	-0.58
TALCHER AREA	0.07	0.06	0.04	0.07	0.70	0.54	0.56	-0.2	-3.58
IB VALLEY AREA	17.74	22.02	18.58	13.97	175.00	185.49	125.60	10.5	47.68
LAKHANPUR AREA	32.44	34.41	31.95	36.28	320.00	400.00	322.00	80.0	24.22
MAHALAXMI AREA	12.06	19.29	19.11	16.84	119.00	190.67	86.77	1.1	119.74
BASU. AREA	39.74	32.41	32.45	35.78	392.00	392.00	392.00	0.0	0.00
ORIENT AREA	0.42	0.38	0.38	0.46	4.30	4.25	4.00	0.0	6.17
TOTAL MCL	228.068	221.464	199.127	212.018	2250.000	2251.736	2060.992	1.74	9.25
	228.07	221.46	199.13	212.02	2250.00	2251.74	2060.99	1.74	9.25
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET MARCH 2025	PRODUCTION			PROGRESSIVE				
		MARCH 2025	FEB 2025	MARCH 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	75.81	87.76	88.82	75.56	838.00	881.13	734.43	43.13	19.97
BHARATPUR AREA	16.02	14.15	12.55	14.03	150.00	144.29	146.47	-5.7	-1.49
LINGARAJ AREA	12.81	14.08	13.24	13.74	120.00	147.18	130.32	27.2	12.93
KANIHA	8.54	6.59	6.60	6.87	80.00	66.40	71.56	-13.6	-7.21
HINGULA AREA	43.78	41.74	32.33	40.40	410.00	397.54	352.21	-12.5	12.87
IB VALLEY AREA	50.72	46.41	41.69	39.41	475.00	464.43	286.92	-10.6	61.87
LAKHANPUR AREA	62.47	64.04	68.24	60.99	585.00	783.19	664.01	198.2	17.95
MAHALAXMI AREA	13.03	17.99	14.49	12.90	122.00	184.25	95.38	1.7	93.17
BASU. AREA	25.63	28.00	25.82	29.63	240.00	310.52	283.59	70.5	9.50
TOTAL MCL	308.80	320.754	303.793	293.525	3020.000	3378.924	2764.891	358.92	22.21
	308.80	320.75	303.79	293.53	3020.00	3378.92	2764.89	358.92	22.21
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

MARCH'2025

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET MARCH 2025	PRODUCTION			PROGRESSIVE				
		MARCH 2025	FEB 2025	MARCH 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANATH	7.60	6.50	6.28	8.31	75.00	75.00	75.00	0.0	0.0
ANANTA	17.22	1.49	9.23	19.62	187.00	200.00	200.00	13.0	0.0
BHUBANESWARI	32.15	28.15	19.06	15.49	300.00	176.42	242.35	-123.6	-27.2
JAGANATH AREA	56.97	36.14	34.57	43.42	562.00	451.42	517.35	-110.58	-12.74
BHARATPUR	15.21	19.30	14.20	14.59	150.00	130.12	111.20	-19.9	17.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	15.21	19.30	14.20	14.59	150.00	130.12	111.20	-19.9	17.0
LINGARAJ	17.23	18.56	16.21	18.52	170.00	181.95	175.40	12.0	3.7
KANIHA	14.19	13.27	10.78	11.84	140.00	108.50	118.11	-31.5	-8.1
HINGULA	15.18	18.41	16.24	12.88	140.00	141.64	130.60	1.6	8.5
BALRAM	6.82	7.23	4.63	7.37	77.00	65.15	77.40	-11.9	-15.8
HINGULA AREA	22.00	25.64	20.86	20.25	217.00	206.79	208.00	-10.2	-0.6
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.07	0.06	0.04	0.07	0.70	0.54	0.56	-0.2	-3.6
TALCHER AREA	0.07	0.06	0.04	0.07	0.70	0.54	0.56	-0.16	-3.58
LAJKURA	4.56	2.69	2.72	3.11	45.00	45.00	45.00	0.0	0.0
SAMLESWARI	13.18	19.33	15.86	10.86	130.00	140.49	80.60	10.5	74.3
IB VALLEY AREA	17.74	22.02	18.58	13.97	175.00	185.49	125.60	10.49	47.68
BELPAHAR	0.00	0.00	0.00	10.70	0.00	0.00	90.00	0.0	-100.0
LAKHANPUR	0.00	0.00	0.00	18.57	0.00	0.00	225.00	0.0	-100.0
L-B-L (Int.)	32.44	34.41	31.95	7.00	320.00	400.00	0.00	80.0	#DIV/0!
LAKHANPUR AREA	32.44	34.41	31.95	36.28	320.00	400.00	322.00	80.0	24.2
BASUNDHRA (W)	0.44	0.00	0.16	1.78	4.30	5.40	14.32	1.1	-62.3
SIARMAL	11.63	19.29	18.95	15.06	114.70	185.27	72.44	70.6	155.7
MAHALAXMI AREA	12.06	19.29	19.11	16.84	119.00	190.67	86.77	71.67	119.74
KULDA	19.67	15.39	15.07	12.53	210.00	210.00	210.00	0.0	0.0
GARJANBAHAL	20.07	17.02	17.37	23.26	182.00	182.00	182.00	0.0	0.0
BASUNDHRA AREA	39.74	32.41	32.45	35.78	392.00	392.00	392.00	0.0	0.0
MINE NO. 1 & 2	0.21	0.14	0.18	0.24	2.15	2.06	1.99	-0.1	3.5
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.21	0.24	0.20	0.22	2.15	2.19	2.01	0.0	8.8
ORIENT AREA	0.42	0.38	0.38	0.46	4.30	4.25	4.00	0.0	6.2
MCL UG	0.48	0.44	0.42	0.528	5.00	4.79	4.56	-0.2	5.0
MCL OC	227.58	221.03	198.70	211.49	2245.00	2246.95	2056.43	1.9	9.3
TOTAL MCL	228.068	221.464	199.127	212.018	2250.00	2251.736	2060.992	1.74	9.25
Cross Check	228.07	221.46	199.13	212.02	2250.00	2251.74	2060.99	1.74	9.25
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

05

MARCH'2025

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	MARCH	MARCH	FEB	MARCH	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2025	2025	2025	2024	2024-25	2024-25	2023-24	ABS.	%
JAGANATH	8.54	2.56	2.98	7.04	80.00	52.76	79.46	-27.2	-33.6
ANANTA	29.90	37.91	37.15	29.61	280.00	354.38	338.71	74.4	4.6
BHUBANESWARI	37.37	47.30	48.68	38.91	478.00	473.98	316.26	-4.0	49.9
JAGANATH AREA	75.81	87.76	88.82	75.56	838.00	881.13	734.43	43.1	20.0
BHARATPUR	16.02	14.15	12.55	14.03	150.00	144.29	146.47	-5.7	-1.5
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	16.02	14.15	12.55	14.03	150.00	144.29	146.47	-5.7	-1.5
LINGARAJ OCP/AREA	12.81	14.08	13.24	13.74	120.00	147.18	130.32	27.2	12.9
KANIHA OCP/AREA	8.54	6.59	6.60	6.87	80.00	66.40	71.56	-13.6	-7.2
HINGULA	27.76	32.03	24.32	25.28	260.00	305.38	182.19	45.4	67.6
BALRAM	16.02	9.71	8.01	15.11	150.00	92.16	170.02	-57.8	-45.8
HINGULA AREA	43.78	41.74	32.33	40.40	410.00	397.54	352.21	-12.5	12.9
LAIKURA	13.35	11.63	10.66	10.58	125.00	123.75	128.24	-1.3	-3.5
SAMLESWARI	37.37	34.78	31.04	28.84	350.00	340.68	158.67	-9.3	114.7
IB VALLEY AREA	50.72	46.41	41.69	39.41	475.00	464.43	286.92	-10.6	61.9
BELPAHAR	0.00	0.00	0.00	0.00	0.00	0.00	44.22	0.0	-100.0
LAKHANPUR	0.00	0.00	0.00	60.99	0.00	0.00	558.80	0.0	-100.0
L-B-L (Int.)	62.47	64.04	68.24	0.00	585.00	783.19	60.99	198.2	1184.2
LAKHANPUR AREA	62.47	64.04	68.24	60.99	585.00	783.19	664.01	198.2	17.9
BASUNDHARA(W)/ML AREA	0.21	0.00	0.25	0.43	2.00	3.74	3.99	1.7	-6.3
SIARMAL	12.81	17.99	14.24	12.47	120.00	180.51	91.39	60.5	97.5
MAHALAXMI AREA	13.03	17.99	14.49	12.90	122.00	184.25	95.38	62.2	93.2
KULDA	9.61	10.94	9.72	13.45	90.00	128.94	124.43	38.9	3.6
GARJANBAHAL	16.02	17.06	16.10	16.18	150.00	181.58	159.16	31.6	14.1
BASUNDHRA AREA	25.63	28.00	25.82	29.63	240.00	310.52	283.59	70.5	9.5
TOTAL MCL	308.801	320.754	303.793	293.525	3020.000	3378.924	2764.891	358.9	22.2

Cross Check	308.80	320.754	303.79	293.53	3020.00	3378.92	2764.89	358.92	22.21
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06

CONFIRMED REPORT

CONFIRMED REPORT

PRODUCTION

PRODUCTION

AAP Coal Target :- 225.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16586.61	16009.88	96.5	-576.7	14585.74	9.8	14312.12
MAY	17138.24	17965.21	104.8	827.0	16155.07	11.2	15556.63
JUNE	16585.16	17866.07	107.7	1280.9	15318.74	16.6	15491.28
JULY	16039.21	16879.63	105.2	840.4	13944.68	21.0	14581.84
AUGUST	16039.21	15756.24	98.2	-283.0	14575.41	8.1	13963.63
SEPT.	15521.59	16544.85	106.6	1023.3	15059.44	9.9	14374.08
OCT.	20509.46	18985.29	92.6	-1524.2	17518.80	8.4	15185.99
NOV.	19849.30	19501.12	98.2	-348.2	18149.89	7.4	16579.26
DEC.	20511.24	21512.00	104.9	1000.8	20237.98	6.3	17626.23
JAN.	22810.70	22094.22	96.86	-716.48	20570.69	7.41	19035.93
FEB.	20602.47	19912.71	96.65	-689.76	18780.99	6.03	17247.16
MARCH							
TOTAL	202193.17	203027.21	100.41	834.034	184897.43	9.81	173954.14

OBR Target :- 302.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	24991.648	29539.035	118.045	4509.861	22936.707	28.621	17212.011
MAY	25824.703	30790.861	119.230	4966.158	26483.518	16.264	17916.504
JUNE	24991.648	27251.708	109.043	2260.060	21166.207	28.751	16357.747
JULY	19697.130	19518.956	99.114	-174.430	15977.537	22.188	11800.877
AUGUST	19697.130	18155.267	92.172	-1541.863	16973.764	6.961	12367.175
SEPT.	19061.739	21043.185	110.379	1978.446	15474.391	35.968	17873.747
OCT.	26310.913	26473.061	74.186	-6791.957	22610.220	-13.672	21874.804
NOV.	25462.17	32796.7980	128.81	7334.63	25613.52	28.04	25909.978
DEC.	26310.91	34829.07	132.38	8518.16	25944.48	34.24	27288.242
JAN.	30880.133	35040	113.47	4159.54	27587.653	27.01	27271.839
FEB.	27891.74	30379.31	108.92	2487.57	26368.57	15.21	24685.052
MARCH							
TOTAL	271119.866	305816.925	112.8	34697.060	247136.56	23.7	220557.975

COAL PRODUCTION PROJECTWISE

FEBRUARY'2025

FIG IN "000" TES.

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	686.726	627.808	91.42	-58.918	792.292	-21	754.354
ANANTA	1555.556	923.404	59.36	-632.152	1979.572	-53	1671.238
BHUBANESWARI	2903.584	1905.615	65.63	-997.969	1721.882	11	2520.865
JAGANNATH AREA	5145.866	3456.827	67.18	-1689.039	4493.746	-23	4946.457
			#DIV/0!			#DIV/0!	
BHARATPUR	1373.452	1419.758	103.37	46.306	1264.788	12	1024.150
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1373.452	1419.758	103.37	46.306	1264.788	12	1024.150
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	1556.579	1620.689	104.12	64.110	1560.464	4	1387.133
KANIHA OCP/AREA	1281.888	1078.319	84.12	-203.569	946.752	14	970.928
			#DIV/0!			#DIV/0!	
HINGULA	1371.378	1623.676	118.40	252.298	982.092	65	1347.866
BALRAM	615.548	462.631	75.16	-152.917	742.250	-38	752.807
HINGULA AREA	1986.926	2086.307	105.00	99.381	1724.342	21	2100.673
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
			#DIV/0!			#DIV/0!	
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
NANDIRA	6.506	4.350	66.86	-2.156	6.136	-29	6.230
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	6.506	4.350	66.86	-2.156	6.136	-29	6.230
			#DIV/0!			#DIV/0!	
LAJKURA	412.036	271.577	65.91	-140.459	296.217	-8	252.712
SAMLESWARI	1190.325	1586.102	133.25	395.777	904.721	75	519.859
IBV AREA	1602.361	1857.679	115.93	255.318	1200.938	55	772.571
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	1073.608	-100	1332.686
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	1808.473	-100	1530.755
L-B-L (Int.)	2930.031	3195.009	109.04	264.978	0.000	#DIV/0!	0.000
LAKHAN. AREA	2930.031	3195.009	109.04	264.978	2882.081	11	2863.441
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	39.372	16.007	40.66	-23.365	119.647	-87	44.889
SIARMAL	1050.233	1895.165	180.45	844.932	1089.437	74	0.000
ML AREA	1089.605	1911.172	175.40	821.567	1209.084	58	44.889
KULDA	1776.444	1507.423	84.86	-269.021	1211.778	24	1537.243
GARJANBAHAL	1812.844	1737.157	95.82	-75.687	2248.222	-23	1553.114
BASUNDHARA AREA	3589.288	3244.580	90.40	-344.708	3460.000	-6	3090.357
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	19.982	18.010	90.13	-1.972	17.065	6	20.135
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	19.982	20.010	100.14	0.028	15.590	28	20.200
ORIENT AREA	39.964	38.020	95.14	-1.944	32.655	16	40.335
			#DIV/0!			#DIV/0!	
MCL UG	46.47	42.370	91.18	-4.100	38.791	9.23	46.565
MCL OC	20556.00	19870.34	96.66	-685.656	18742.19	6.02	17200.60
TOTAL MCL	20602.47	19912.71	96.65	-689.756	18780.986	6.03	17247.16

0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
-20502.466	-19912.710	-96.652	689.756	-18780.986	-6.026	-17247.164	

COAL PRODUCTION PROJECTWISE

PROGRESSIVE FEBRUARY'2025

FIG IN "000" TES.

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	6739.696	6850.386	101.6	110.690	6668.625	2.7	6706.918
ANANTA	16977.778	19850.600	116.9	2872.822	18038.103	10.0	14945.026
BHUBANESWARI	26785.317	14827.647	55.4	-11957.670	22686.379	-34.6	27391.521
JAGANNATH AREA	50502.791	41528.633	82.2	-8974.158	47393.107	-12.4	49043.465
			#DIV/0!			#DIV/0!	
BHARATPUR	13479.393	11082.562	82.2	-2396.831	9661.259	14.7	8173.582
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	13479.393	11082.562	82.2	-2396.831	9661.259	14.7	8173.582
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	15276.645	16339.206	107.0	1062.561	15687.631	4.2	14839.053
KANIHA OCP/AREA	12580.766	9523.474	75.7	-3057.292	10627.182	-10.4	10993.290
			#DIV/0!			#DIV/0!	
HINGULA	12481.689	12323.612	98.7	-158.077	11771.791	4.7	10842.124
BALRAM	7018.500	5791.245	82.5	-1227.255	7002.680	-17.3	7141.496
HINGULA AREA	19500.189	18114.857	92.9	-1385.332	18774.471	-3.5	17983.620
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	63.223	48.474	76.7	-14.749	49.164	-1.4	54.350
TALCHER AREA	63.223	48.474	76.7	-14.749	49.164	-1.4	54.350
			#DIV/0!			#DIV/0!	
LAJKURA	4043.818	4231.263	104.6	187.445	4188.874	1.0	4262.434
SAMLESWARI	11682.140	12116.413	103.7	434.273	6974.488	73.7	5733.721
IBV AREA	15725.958	16347.676	104.0	621.718	11163.362	46.4	9996.155
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	7929.487	-100.0	5958.879
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	20642.803	-100.0	21113.354
L-B-L (Int.)	28756.038	36558.904	127.1	7802.866	0.000	#DIV/0!	0.000
LAKHAN. AREA	28756.038	36558.904	127.1	7802.866	28572.290	28.0	27072.233
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	386.409	539.996	139.7	153.587	1254.199	-56.9	907.092
SIARMAL	10307.242	16597.725	161.0	6290.483	5738.549	189.2	0.000
ML AREA	10693.651	17137.721	160.3	6444.070	6992.748	145.1	907.092
KULDA	19033.222	19460.652	102.2	427.430	19747.430	-1.5	19387.319
GARJANBAHAL	16192.922	16498.121	101.9	305.199	15874.407	3.9	15174.103
BASUNDHARA AREA	35226.144	35958.772	102.1	732.628	35621.837	0.9	34561.422
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	194.185	191.760	98.8	-2.425	175.345	9.4	164.670
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	194.185	195.171	100.5	0.986	179.030	9.0	165.210
ORIENT AREA	388.370	386.931	99.6	-1.439	354.375	9.2	329.880
			#DIV/0!			#DIV/0!	
MCL UG	451.593	435.405	96.4	-16.2	403.54	7.9	384.230
MCL OC	201741.58	202591.81	100.4	850	184493.89	9.8	173569.91
TOTAL MCL	202193.17	203027.21	100.4	834	184897.43	9.8	173954.14

Cross Check

202193.172 203027.21 100.412 834.034 184897.427 9.805 173954.14

0 0 0 0 0.00 0 0

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

FEBRUARY'2025

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	771.556	298.383	38.7	-473.173	762.836	-60.9	839.764
ANANTA	2700.444	3715.346	137.6	1014.902	2720.613	36.6	3083.511
BHUBANESWARI	3375.556	4868.446	144.2	1492.890	2994.123	62.6	3155.427
JAGANNATH AREA	6847.556	8882.175	129.7	2034.619	6477.572	37.1	7078.702
				0.000			
BHARATPUR	1446.667	1255.245	86.8	-191.422	1223.023	2.6	1206.240
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1446.667	1255.245	86.8	-191.422	1223.023	2.6	1206.240
				0.000			
LINGARAJ OCP/AREA	1157.333	1324.179	114.4	166.846	1270.611	4.2	710.208
KANIHA OCP/AREA	771.556	659.897	85.5	-111.659	707.401	-6.7	718.565
				0			
HINGULA	2507.556	2432.219	97.0	-75.337	2435.914	-0.2	1475.362
BALRAM	1446.667	800.790	55.4	-645.877	1193.434	-32.9	1042.645
HINGULA AREA	3954.223	3233.009	81.8	-721.214	3629.348	-10.9	2518.007
				0			
LAJKURA	1205.556	1065.742	88.4	-139.814	1117.079	-4.6	1106.300
SAMLESWARI	3375.556	3103.716	91.9	-271.840	2276.379	36.3	1249.449
IBV AREA	4581.112	4169.458	91.0	-411.654	3393.458	22.9	2355.749
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	46.337	-100.0	820.503
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	5358.049	-100.0	6481.084
L-B-L (Int.)	5642.000	6823.965	120.9	1181.965	0.000	#DIV/0!	0.000
LAKHAN. AREA	5642.000	6823.965	120.9	1181.965	5404.386	26.3	7301.587
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	19.289	24.747	128.3	5.458	37.795	-34.5	45.254
SIARMAL	1157.333	1424.154	123.1	266.821	1320.155	7.9	0.000
MAHALAXMI AREA	1176.622	1448.901	123.1	272.279	1357.950	6.7	45.254
KULDA	868.000	972.358	112.0	104.358	1211.716	-19.8	968.164
GARJANBAHAL	1446.667	1610.121	111.3	163.454	1693.108	-4.9	1782.576
BASUNDHARA AREA	2314.667	2582.479	111.6	267.812	2904.824	-11.1	2750.740
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	27891.736	30379.308	108.9	2487.572	26368.573	15.2	24685.052
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-27891.736	-30379.308	-108.919	-2487.572	-26368.573	-15.210	-24685.052

OB REMOVAL PROJECTWISE

PROGRESSIVE FEBRUARY'2025

FIG IN "000" CUM

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	7145.778	5020.611	70.3	-2125.167	7241.909	-30.7	7612.611
ANANTA	25010.222	31647.466	126.5	6637.244	30909.867	2.4	29883.500
BHUBANESWARI	44062.778	42668.772	96.8	-1394.006	27735.350	53.8	18292.907
JAGANNATH AREA	76218.778	79336.849	104.1	3118.071	65887.126	20.4	55789.018
			#DIV/0!	0.000		#DIV/0!	
BHARATPUR	13398.333	13014.387	97.1	-383.946	13244.012	-1.7	11500.074
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	13398.333	13014.387	97.1	-383.946	13244.012	-1.7	11500.074
			#DIV/0!	0.000		#DIV/0!	
LINGARAJ OCP/AREA	10718.667	13310.209	124.2	2591.542	11657.922	14.2	13854.906
KANIHA OCP/AREA	7145.778	5981.116	83.7	-1164.662	6468.957	-7.5	6827.229
			#DIV/0!	0		#DIV/0!	
HINGULA	23223.778	27335.187	117.7	4111.409	15691.017	74.2	15085.994
BALRAM	13398.333	8244.823	61.5	-5153.510	15490.406	-46.8	13185.155
HINGULA AREA	36622.111	35580.010	97.2	-1042.101	31181.423	14.1	28271.149
			#DIV/0!	0		#DIV/0!	
LAJKURA	11165.278	11211.124	100.4	45.846	11766.554	-4.7	10730.815
SAMLESWARI	31262.778	30590.306	97.8	-672.472	12983.835	135.6	12070.487
IBV AREA	42428.056	41801.429	98.5	-626.627	24750.389	68.9	22801.302
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	4421.936	-100.0	5841.282
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	55880.141	-100.0	49128.513
LILARI	52253.500	71915.161	137.6	19661.661	0.000	#DIV/0!	0.000
LAKHAN. AREA	52253.500	71915.161	137.6	19661.661	60302.077	19.3	54969.795
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	178.644	374.053	209.4	195.409	356.179	5.0	311.971
SIARMAL	10718.667	16251.784	151.6	5533.117	7892.351	105.9	0.000
MAHALAXMI AREA	10897.311	16625.837	152.6	5728.526	8248.530	101.6	311.971
KULDA	8039.000	11800.641	146.8	3761.641	11097.568	6.3	11863.409
GARJANBAHAL	1398.333	16451.285	1176.5	15052.952	14298.553	15.1	14366.121
BASUNDHARA AREA	9437.333	28251.927	299.4	18814.594	25396.122	11.2	26229.530
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	259119.867	305816.925	118.0	46697.058	247136.559	23.7	220554.974
	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	259119.87	305816.92	118.02	46697.06	247136.56	23.74	220554.974

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Mahanadi Coalfields Limited

**COAL PRODUCTION
(Monthwise)**

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	37.8	37.4	99.1	-0.3	39.2	-4.5	34.4
MAY	37.8	34.3	90.8	-3.5	34.0	0.9	32.2
JUNE	36.3	32.5	89.6	-3.8	37.4	-12.9	30.2
JULY	35.7	37.1	103.9	1.4	39.7	-6.6	26.9
AUGUST	35.72	39.59	110.9	3.9	39.91	-0.8	29.23
SEPT.	34.3	40.2	117.2	5.9	36.1	11.3	31.1
OCT.	44.5	38.7	117.2	5.9	30.0	11.3	32.1
NOV.	44.5	41.5	93.3	-3.0	31.9	30.2	36.9
DEC.	46.3	44.5	96.1	-1.8	35.4	25.5	38.6
JAN.	52.3	47.2	90.2	-5.1	41.2	14.6	46.0
FEB.	46.5	42.4	91.2	-4.1	38.8	9.2	46.6
MARCH							
TOTAL	451.6	435.41	96.4	-16.2	403.5	7.9	384.2

451.6	435.4	96.4	-16.2	403.5	7.9	384.2
0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16548.86	15972.47	96.52	-576.4	14546.57	9.80	14277.70
MAY	17100.49	17930.92	104.86	830.4	16121.08	11.23	15524.43
JUNE	16548.86	17833.54	107.76	1285	15281.38	16.70	15461.04
JULY	16003.49	16842.52	105.24	839	13904.98	21.13	14554.91
AUGUST	16003.49	15716.64	98.21	-287	14535.50	8.13	13934.40
SEPT.	15487.25	16504.61	106.57	1017	15023.29	9.86	14342.97
OCT.	20464.96	18946.58	106.57	1017	17488.81	9.86	15153.94
NOV.	19804.80	19459.60	98.26	-345	18117.99	7.40	16542.33
DEC.	20464.96	21467.53	104.90	1003	20202.55	6.26	17587.63
JAN.	22758.42	22047.04	96.87	-711	20529.53	7.39	18989.96
FEB.	20556.00	19870.34	96.66	-686	18742.19	6.02	17200.60
MARCH							
TOTAL	201741.6	202591.80	100.4	850.2	184493.9	9.8	173569.9

0	0	0	0	0	0	0
201742	202592	100	850	184494	10	173570

GRADE-WISE PRODUCTION

FEBRUARY'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	627.808	0.000	0.000	0.000	627.808
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	923.404	0.000	0.000	0.000	923.404
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1905.615	0.000	0.000	0.000	1905.615
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	3456.828	0.000	0.000	0.000	3456.828
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1419.758	0.000	0.000	0.000	1419.758
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	1419.758	0.000	0.000	0.000	1419.758
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	401.865	1218.824	0.000	0.000	1620.689
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	398.337	679.982	0.000	0.000	1078.319
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1603.087	20.588	0.000	1623.676
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	462.631	0.000	0.000	462.631
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2065.719	20.588	0.000	2086.307
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	4.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.350
TAL. AREA	0.000	4.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.350
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	5.748	265.829	0.000	0.000	271.577
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1586.102	0.000	1586.102
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	5.748	265.829	1586.102	0.000	1857.679
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3181.359	13.650	3195.009
LAKHAN AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3181.359	13.650	3195.009
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.007	0.000	0.000	16.007
SIARMAL	0.000	0.000	50.705	0.000	0.000	1844.461	0.000	0.000	0.000	0.000	1895.165
MAHALAXMI AREA	0.000	0.000	50.705	0.000	0.000	1844.461	0.000	16.007	0.000	0.000	1911.172
KULDA	0.000	0.000	16.370	0.000	0.000	0.000	0.000	1491.054	0.000	0.000	1507.423
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1737.157	0.000	1737.157
BASU. AREA	0.000	0.000	16.370	0.000	0.000	0.000	0.000	1491.054	1737.157	0.000	3244.580
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.010	0.000	0.000	18.010
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.010	0.000	20.010
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.010	20.010	0.000	38.020
TOTAL MCL	0.000	4.350	67.07	0.00	0.00	1844.46	5682.53	5755.42	6545.22	13.650	19912.710

19912.710

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GRADE-WISE PRODUCTION

0.00

PROGRESSIVE FEBRUARY'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	1312.627	5537.759	0.000	0.000	0.000	6850.39
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	19850.600	0.000	0.000	0.000	19850.60
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	1312.627	25388.359	0.000	0.000	0.000	26700.99
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	14827.647	0.000	0.000	0.000	14827.65
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	11082.562	0.000	0.000	0.000	11082.56
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	11082.562	0.000	0.000	0.000	11082.56
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	5398.869	10940.338	0.000	0.000	16339.21
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	4874.231	4649.243	0.000	0.000	9523.47
HINGULA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	9242.944	2830.697	0.000	12323.61
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5791.245	0.000	0.000	5791.25
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	15034.190	2830.697	0.000	18114.86
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	48.474	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	48.474
TAL. AREA	0.000	48.474	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	48.474
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	381.545	3849.718	0.000	0.000	4231.263
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12116.413	0.000	12116.413
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	381.545	3849.718	12116.413	0.000	16347.676
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	3227.611	0.000	325.880	0.000	31005.292	2000.121	36558.904
LAKHAN. AREA	0.000	0.000	0.000	0.000	3227.611	0.000	325.880	0.000	31005.292	2000.121	36558.904
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	539.996	0.000	0.000	539.996
SIARMAL	0.000	0.000	274.231	0.000	0.000	16323.494	0.000	0.000	0.000	0.000	16597.726
MAHALAXMI AREA	0.000	0.000	274.231	0.000	0.000	16323.494	0.000	539.996	0.000	0.000	17137.721
KULDA	0.000	0.000	434.656	0.000	0.000	0.000	0.000	19025.997	0.000	0.000	19460.652
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16498.121	0.000	16498.121
BASU. AREA	0.000	0.000	434.656	0.000	0.000	0.000	0.000	19025.997	16498.121	0.000	35958.773
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	191.760	0.000	0	191.760
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	195.171	0	195.171
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	191.760	195.171	0.000	386.931
TOTAL MCL	0.000	48.474	708.887	0.000	3227.611	17886.091	62279.093	54231.241	62645.694	2000.121	203027.21

203027.210

GRADE-WISE CLOSING STOCK

FEBRUARY'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.228	0.000	319.899	0.000	0.000	0.000	320.126
ANANTA	---	---	---	---	0.000	0.000	911.459	0.000	0.000	0.000	911.4594
JAGANNATH AREA	---	---	---	---	0.228	0.000	1231.358	0.000	0.000	0.000	1231.586
BHUBANESWARI	---	---	---	0.000	0.000	0.000	834.067	56.713	0.000	0.000	890.780
BHARATPUR	---	---	---	---	0.000	0.000	928.990	0	0.000	0.000	928.990
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	928.990	0.000	0.000	0.000	928.990
LINGARAJ OCP/ARE/	0.000	0.000	0.000	0.000	0.000	0.000	82.630	894.854	0.000	0.000	977.485
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	148.717	50.917	0.000	---	199.634
HINGULA	---	---	---	---	---	0.000	0.000	3028.49801	1470.047	0	4498.545
BALRAM	---	---	---	---	---	0.000	0.000	1252.258	0.000	0.000	1252.258
HINGULA AREA	---	---	---	---	---	0.000	0.000	4280.756	1470.047	0.000	5750.803
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	26.359	0.000	---	---	---	---	---	---	---	26.3588
TAL. AREA	0.000	26.359	0.000	---	---	---	---	---	---	---	26.359
LAJKURA	---	---	---	---	---	0.000	0.000	233.152	166.388	0.000	399.540
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	1661.635	0.000	1661.635
IBV AREA	---	---	---	---	---	0.000	0.000	233.152	1828.023	0.000	2061.175
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
L-B-L (Int.)	---	---	---	0.014	92.179	0.000	1297.833	0	8723.54255	214.13224	10327.701
LAKHAN AREA	0.000	---	---	0.014	92.179	0.000	1297.833	0.000	8723.543	214.132	10327.701
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	634.912	0.000	0.000	634.912
SIARMAL	---	---	2.382	---	0.000	3028.231	0.000	0.000	0.000	0.000	3030.613
MAHALAXMI AREA	---	---	2.382	0.000	0.000	3028.231	0.000	634.912	0.000	0.000	3665.525
KULDA	---	---	86.983	0.000	0.000	0.000	0.000	1886.628	0.000	---	1973.611
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	24.004	4553.332	0.000	4577.336
BASU. AREA	0.000	0.000	86.983	0.000	0.000	0.000	0.000	1910.632	4553.332	0.000	6550.947
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	104.52969	0	---	104.530
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	84.5658	---	84.566
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	104.530	84.566	---	189.095
TOTAL MCL	0.000	26.359	89.365	0.014	92.407	3028.231	4523.595	8166.468	16659.510	214.132	32800.081
C/Check								32800.081	Washery, LKP Area		0.000
									ROM		18.261
									Washed Coal		618.219
									Rejects		1098.365

TECHNOLOGY WISE PRODUCTION

FEBRUARY'2025

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	4.350	4.350	4.350	0.000	0.000	0.000
	0.000									
TAL. UG	0.000	0.000	0.000	0.000	4.350	4.350	4.350	0.000	0.000	0.000
MINE NO.1 & 2	0.000	18.010	18.010	0.000	0.000	0.000	18.010	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	20.010	20.010	0.000	0.000	0.000	20.010	0.000	0.000	0.000
ORIENT AREA	0.000	38.020	38.020	0.000	0.000	0.000	38.020	0.000	0.000	0.000
MCL UG	0.000	38.020	38.020	0.000	4.350	4.350	42.370	0.000	0.000	0.000
							42.370	0.000		

PROGRESSIVE FEBRUARY'2025

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	48.474	48.474	48.474	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	48.474	48.474	48.474	0.000	0.000	0.000
MINE NO.1 & 2	0.000	191.760	191.760	0.000	0.000	0.000	191.760	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	195.171	195.171	0.000	0.000	0.000	195.171	0.000	0.000	0.000
ORIENT AREA	0.000	386.931	386.931	0.000	0.000	0.000	386.931	0.000	0.000	0.000
MCL UG	0.000	386.931	386.931	0.000	48.474	48.474	435.405	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2024-25	160	793	0	455762	0	5164	519828	981707
	2023-24	40	1400	0	436220	0	0	1092620	1530280
MAY	2024-25	251	73236	0	17285	0	29952	232484	353208
	2023-24	1400	39298	0	39283	0	40	322544	402565
JUNE	2024-25	225	1393	0	40777	0	5265	118391	166051
	2023-24	787	99457	0	277270	0	459	560461	938434
JULY	2024-25	99	823	0	0	0	7007	622679	630608
	2023-24	386	38405	0	0	0	0	3195162	3233953
AUGUST	2024-25	37	1561	0	94602	0	0	317391	413591
	2023-24	127	41145	0	207429	0	683	633395	882779
SEPT	2024-25	150	739	0	0	0	0	218576	219465
	2023-24	308	37086	0	128781	0	1733	89327	257235
OCT	2024-25	40	36503	0	0	0	3920	649695	690158
	2023-24	279	25837	0	10674	0	5164	140141	182095
NOV	2024-25	20	1343	0	0	0	800	1119425	1121588
	2023-24	466	1378	0	0	0	6354	154159	162357
DEC	2024-25	0	1828	0	0	0	0	322	2150
	2023-24	447	1141	0	0	0	6113	319	8020
JAN	2024-25	0	1693	0	0	0	2605	213940	218238
	2023-24	400	1849	0	0	0	6113	147554	155916
FEB	2024-25	0	2031	0	0	0	2000	119	4150
	2023-24	420	772	0	0	0	6113	228114	235419
MARCH									
TOTAL MCL	2024-25	982	121943	0	608426	0	56713	4012850	4800914
PROG	2023-24	5060	287768	0	1099657	0	32772	6563796	7989053

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	54.450	8.05	0	0	0.00	0	19.55	61.628	61.974	103.257	0	308.909
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	54.450	8.05	0.0	0.0	0.0	0.0	19.6	61.6	62.0	103.3	0.0	308.9
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	6.6	0.0	0.1	0.0	0.0	10.8	0.0	17.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	6.6	0.0	0.1	0.0	0.0	10.8	0.0	17.6
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BALRAM	Shovel	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	86.735	1008.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	86.735	1008.0
HINGULA AREA	Shovel	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	86.7	1008.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	86.7	1008.0
LAJKURA	Shovel	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	0.0	792.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	0.0	792.6
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	0.0	792.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	0.0	792.6
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.753	274.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.753	274.4
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.8	274.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.8	274.4
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	21.154	17.8	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.8	274.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.8	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.8	274.4
TOTAL MCL Deptt.	Shovel	319.999	248.607	208.4	146.0	152.5	131.3	228.2	291.1	303.9	273.882	97.5	2401.477
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.000	0.0	0.0
REHANDLING(Total)	Shovel	319.999	248.607	208.418	146.024	152.458	131.289	228.228	291.109	303.852	273.882	97.488	2401.477
Bhubaneswari OCP	Shovel	1104.091	1774.889	1841.281	1049.991	1087.582	1373.720	1467.663	1399.799	1643.445	1684.764	1352.230	15779.455
Lingaraj OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kaniha (Cont.) RH	Shovel	0.0	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.3
Bharatpur (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hingula	Shovel	454.835	471.4	9.0	16.8	7.4	3.2	0.0	1730.4	2905.6	681.5	0.0	6280.050
Balram OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.4	337.1	436.5
Balparah (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	1558.926	2260.5	1850.3	1066.8	1095.029	1376.90	1467.7	3130.2	4548.973	2465.6	1689.3	22510.229
Grand Total	Shovel	1878.925	2509.14	2058.69	1212.81	1247.49	1508.19	1695.89	3421.34	4852.83	2739.53	1786.77	24911.706
(Deptt +Contractal)	D/Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OB, Rehandling	Total	1878.925	2509.14	2058.69	1212.81	1247.49	1508.19	1695.89	3421.34	4852.83	2739.53	1786.77	24911.706
				2058.7	1212.8	1247.5	1508.2	1695.9	3421.3	4852.8	2739.5	1786.8	24911.706
													Cross-Check 24911.706

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2024-25(Including RHs from Aug'22 as per Directive of CIL , Kolkata)

Figs. in '000' Cum.

PROJECT/AREA	FEBRUARY'2025										PROGRESSIVE FEBRUARY'2025									
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL				
	SHOVEL	D/L	Dept SM Rej	Cont RH	TOTAL	SHOVEL	D/L	Dept SM Rej	Cont RH	TOTAL	SHOVEL	D/L	Dept SM Rej	Cont RH	TOTAL	SHOVEL	D/L	Dept SM Rej	Cont RH	TOTAL
JAGANNATH	284.165	0.000	0.000	0.000	284.165	1732.316	0.000	0.000	0.000	1732.316	3288.294	0.000	0.000	0.000	3288.294	3288.294	0.000	0.000	0.000	5020.610
ANANTA	90.152	0.000	0.000	0.000	90.152	3715.346	0.000	0.000	0.000	3715.346	30591.660	0.000	0.000	0.000	30591.660	30591.660	0.000	0.000	0.000	1647.467
JAGANNATH AREA	354.317	0.000	0.000	0.000	354.317	4013.729	0.000	0.000	0.000	4013.729	2768.745	0.000	0.000	0.000	2768.745	33879.954	0.000	0.000	0.000	36668.077
Bhubaneswari	0.000	0.000	0.000	0.000	0.000	4868.446	0.000	0.000	0.000	4868.446	0.000	0.000	0.000	0.000	0.000	26889.318	0.000	0.000	0.000	42668.772
BHARATPUR	164.557	0.000	0.000	0.000	164.557	1294.840	0.000	0.000	0.000	1294.840	0.000	0.000	0.000	0.000	0.000	11410.638	0.000	0.000	0.000	13014.387
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	164.557	0.000	0.000	0.000	164.557	1294.840	0.000	0.000	0.000	1294.840	0.000	0.000	0.000	0.000	0.000	11410.638	0.000	0.000	0.000	13014.387
LINGARAJ OCPIAREA	63.621	0.000	0.000	0.000	63.621	1324.179	0.000	0.000	0.000	1324.179	775.342	0.000	0.000	0.000	775.342	12420.206	0.000	0.000	0.000	13310.210
KANIHA OCPIAREA	0.000	0.000	0.000	0.000	0.000	589.887	0.000	0.000	0.000	589.887	0.000	0.000	0.000	0.000	0.000	5894.196	0.000	0.000	0.000	5894.196
HINGULA	88.560	0.000	0.000	0.000	88.560	2333.348	0.000	0.000	0.000	2333.348	694.058	0.000	0.000	0.000	694.058	20312.765	0.000	0.000	0.000	27335.187
BALRAM	0.000	0.000	0.000	0.000	0.000	337.952	0.000	0.000	0.000	337.952	800.750	0.000	0.000	0.000	800.750	6900.401	0.000	0.000	0.000	435.457
HINGULA AREA	88.560	0.000	0.000	0.000	88.560	2333.348	0.000	0.000	0.000	2333.348	694.058	0.000	0.000	0.000	694.058	20312.765	0.000	0.000	0.000	27335.187
LAJURA	180.310	0.000	0.000	0.000	180.310	884.984	0.000	0.000	0.000	884.984	1065.742	0.000	0.000	0.000	1065.742	9756.060	0.000	0.000	0.000	11211.123
SAULESWARI	123.264	0.000	0.000	0.000	123.264	2965.146	0.000	0.000	0.000	2965.146	840.318	0.000	0.000	0.000	840.318	29475.389	0.000	0.000	0.000	30590.305
IBV AREA	303.574	0.000	0.000	0.000	303.574	3850.130	0.000	0.000	0.000	3850.130	4189.458	0.000	0.000	0.000	4189.458	39231.449	0.000	0.000	0.000	41801.428
BEIPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-I (Int.)	526.722	0.000	0.000	0.000	526.722	6064.620	0.000	0.000	0.000	6064.620	168.284	0.000	0.000	0.000	168.284	67194.452	0.000	0.000	0.000	71915.160
LAKH AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	67194.452	0.000	0.000	0.000	71915.160
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARNAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GARJANBAHAL	82.805	0.000	0.000	0.000	82.805	1394.967	0.000	0.000	0.000	1394.967	162.329	0.000	0.000	0.000	162.329	10674.238	0.000	0.000	0.000	11800.641
BASUNDHARA	82.805	0.000	0.000	0.000	82.805	2202.886	0.000	0.000	0.000	2202.886	296.787	0.000	0.000	0.000	296.787	14081.395	0.000	0.000	0.000	16451.285
TOTAL MCL	1584.156	0.000	0.000	0.000	1584.156	26413.832	0.000	0.000	0.000	26413.832	496.510	0.000	0.000	0.000	496.510	24755.693	0.000	0.000	0.000	28231.928
DEPT. & CONTRACTUAL COAL PRODUCTION :-2022-23																				305816.923

PROJECT/AREA	FEBRUARY'2025										PROGRESSIVE FEBRUARY'2025									
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL				
	HEMM	S / Miner	S / Miner	Conv.	Total	HEMM	S / Miner	S / Miner	Conv.	Total	HEMM	S / Miner	S / Miner	Conv.	Total	HEMM	S / Miner	S / Miner	Conv.	Total
JAGANNATH	0.000	0.000	593.934	33.874	627.808	627.808	8.602	0.000	6679.433	162.351	6841.784	6841.784	0.000	0.000	6841.784	6841.784	0.000	0.000	0.000	6841.784
ANANTA	0.000	268.772	653.594	1.038	923.404	923.404	216.650	7907.287	1421.396	305.267	11726.663	11726.663	0.000	0.000	11726.663	11726.663	0.000	0.000	0.000	11726.663
JAGANNATH AREA	0.000	268.772	1247.528	34.912	1282.440	1282.440	225.252	7907.287	1421.396	305.267	18868.447	18868.447	0.000	0.000	18868.447	18868.447	0.000	0.000	0.000	18868.447
Bhubaneswari	0.000	0.000	1905.615	0.000	1905.615	1905.615	0.000	0.000	0.000	0.000	14827.647	14827.647	0.000	0.000	14827.647	14827.647	0.000	0.000	0.000	14827.647
BHARATPUR	0.000	0.000	1272.337	147.421	1419.758	1419.758	14.054	0.000	10535.371	533.097	11068.468	11068.468	0.000	0.000	11068.468	11068.468	0.000	0.000	0.000	11068.468
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	1272.337	147.421	1419.758	1419.758	14.054	0.000	10535.371	533.097	11068.468	11068.468	0.000	0.000	11068.468	11068.468	0.000	0.000	0.000	11068.468
LINGARAJ OCJAREA	1.774	562.328	933.434	123.155	1658.589	1620.689	19.481	6004.077	9633.985	621.663	10315.648	10315.648	0.000	0.000	10315.648	10315.648	0.000	0.000	0.000	10315.648
KANIHA OCJAREA	0.000	0.000	1078.319	0.000	1078.319	1078.319	0.000	0.000	9523.474	0.000	9523.474	9523.474	0.000	0.000	9523.474	9523.474	0.000	0.000	0.000	9523.474
HINGULA	0.000	583.668	899.859	140.159	1623.676	1623.676	0.940	4304.558	7177.856	38.318	8018.114	8018.114	0.000	0.000	8018.114	8018.114	0.000	0.000	0.000	8018.114
BALRAM	0.000	272.263	190.368	0.000	462.631	462.631	0.000	4729.086	1385.602	270.557	1682.159	1682.159	0.000	0.000	1682.159	1682.159	0.000	0.000	0.000	1682.159
HINGULA AREA	0.000	855.921	1090.227	140.159	1230.367	2086.307	0.940	8433.644	8583.438	1116.815	9680.273	9680.273	0.000	0.000	9680.273	9680.273	0.000	0.000	0.000	9680.273
LAJURA	0.000	0.000	271.577	0.000	271.577	271.577	0.689	305.244	3925.320	0.001	3925.321	4231.264	0.000	0.000	4231.264	4231.264	0.000	0.000	0.000	4231.264
SAULESWARI	0.000	441.107	1144.995	0.000	1144.995	1586.102	0.000	3714.467	8401.946	0.000	8401.946	12116.413	0.000	0.000	12116.413	12116.413	0.000	0.000	0.000	12116.413
IBV AREA	0.000	441.107	1416.572	0.000	1416.572	1857.679	0.689	4019.711	12327.266	0.001	12327.267	16347.677	0.000	0.000	16347.677	16347.677	0.000	0.000	0.000	16347.677
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-I (Int.)	0.000	854.390	2340.619	0.000	2340.619	3195.009	0.000	9300.333	27258.571	0.000	27258.571	36558.904	0.000	0.000	36558.904	36558.904	0.000	0.000	0.000	36558.904
LAKH AREA	0.000	854.390	2340.619	0.000	2340.619	3195.009	0.000	9300.333	27258.571	0.000	27258.571	36558.904	0.000	0.000	36558.904	36558.904	0.000	0.000	0.000	36558.904
BASUNDHARA(W)	0.000	16.007	0.000	0.000	16.007	16.007	126.251	413.745	0.000	0.000	16597.725	16597.725	0.000	0.000	16597.725	16597.725	0.000	0.000	0.000	16597.725
SIARNAL	0.000	0.000	1895.165	0.000	1895.165	1895.165	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MAHALAXMI AREA	0.000	16.007	1895.165	0.000	1895.165	1911.172	126.251	413.745	16597.725	0.000	16597.725	17137.121	0.000	0.000	17137.121	17137.121	0.000	0.000	0.000	17137.121
KULDA	0.000	0.000	1507.423	0.000	1507.423	1507.423	0.000	0.000	19460.652	0.000	19460.652	19460.652	0.000	0.000	19460.652	19460.652	0.000	0.000	0.000	19460.652
GARJANBAHAL	0.000	0.000	1737.157	0.000	1737.157	1737.157	0.000	350.670	16147.251	0.000	16147.251	16498.121	0.000	0.000	16498.121	16498.121	0.000	0.000	0.000	16498.121
BASUN AREA	0.000	0.000	3244.590	0.000	3244.590	3560.903	0.000	350.670	15607.903	0.000	15607.903	35598.773	0.000	0.000	35598.773	35598.773	0.000	0.000	0.000	35598.773
TOTAL MCL	1.774	2998.323	16424.396	445.647	16870.043	19870.340	386.717	36429.667	156036.229	2739.194	165775.423	202591.807	0.000	0.000	202591.807	202591.807	0.000	0.000	0.000	202591.807

	Mineable Coal Exposure
	01.03.2025
Project/Area	(in '000Te)
Jagannath	243
Ananta	1188
Jagannath Area	1431
Bhubaneswari OCP/Area	505
Bharatpur	380
Bharatpur Area	380
Lingaraj Area	800
Kaniha Area	546
Hingula	700
Balram	80
Hingula Area	780
Talcher	
Nandira	
Talcher Area	
Lajkura	563
Samaleswari	719.5
IB-Valley Area	1282
LBL(Int)	9367
Bas(W)	0
Siarmal	1731.0
ML Area	1731
Kulda	1392
Garjanbahal	1851
Basundhara Area	3243
Mine No. 1&2	
Mine No. 3	
H . B . I	
Orient Area	
Talcher CoalfieldROM	4442.000
IB CoalfieldROM	15623.315
ROM	
Washed Coal	
Reject	
MCL Total	20065.315

DESPATCH & OFF-TAKE

FOR FLOPPY REPORT

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF FEBRUARY'25

FIGS. IN '000 Tcs.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE		THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE	
				This year	LAST YEAR				THIS YEAR	LAST YEAR
ORIENT	0	70	26	168	381	0	70	26	168	381
IB-VALLEY	1284	1499	1041	15130	10855	1284	1499	1041	15130	10855
LAKHANPUR	2076	2484	2673	29902	27072	2304	2644	2673	31359	27072
Mahalaxmi Area	1037	1485	932	15264	5757	1037	1485	932	15264	5757
BASUNDHARA AREA	2721	2784	3124	33205	33303	2721	2784	3124	33205	33303
TALCHER	2	4	3	45	45	2	4	3	45	45
LINGARAJ	1368	1469	1629	16197	15776	1368	1469	1629	16197	15776
KANIHA	1036	949	1001	9482	10661	1036	949	1001	9482	10661
BHUBANESWAR AREA	1804	1999	1926	16290	23113	1804	1999	1926	16290	23113
JAGANNATH	2039	2480	2279	28821	24957	2039	2460	2279	28821	24957
BHARATPUR	1152	1488	1042	11847	9295	1152	1498	1042	11847	9295
HINGULA	1660	1732	1250	16073	19143	1660	1732	1250	16073	19143
TOTAL MCL	16179	18413	16927	192424	180359	16407	18593	16927	193881	180359

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STATE WISE DESPATCH FOR THE MONTH OF FEBRUARY'25						
STATE	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE	
	MONTH	MONTH	LAST YEAR	THIS YEAR	LAST YEAR	LAST YEAR
ANDHRA PRADESH	3423	3864	2927	36898		33927
BIHAR	4	75	199	3739		1934
C.G.	2109	2045	2215	23834		19984
GUJRAT	0	181	0	823		0
HARYANA	21	31	70	649		673
JHARKHAND	52	50	37	1057		555
KARNATAKA	567	440	435	5099		4861
MAHARASTRA	754	1196	750	13285		7422
MADHYA PRADESH	75	79	73	928		1281
MEGHALAYA	0	0	0	3		14
ODISHA	6511	7175	6696	71361		71124
PUNJAB	0	0	423	953		5561
RAJASTHAN	81	145	176	2759		1471
TAMILNADU	1932	2267	2135	21926		22458
TELENGANA	34	4	37	428		458
UP	8	139	99	741		1095
W. BENGAL	608	721	654	7941		7542
TOTAL	16179	18413	16927	192424		180359

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GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF FEBRUARY 2025 & SAME PERIOD LAST YEAR

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF FEBRUARY 2024 VS SAME MONTH LAST YEAR											
GRADE	DESPATCH			OFFTAKE			GRADE	PROGRESSIVE			
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
GCV(RANGE)											
G6 (5501-5800)	0	0	0	0	0	0	G6 (5501-5800)	2	0	2	0
G-7(5201-5500)	2	4	2	2	4	2	G-7(5201-5500)	43	2	41	2
G-8(4901-5200)	152	0	1	152	0	1	G-8(4901-5200)	581	43	733	43
G-9(4601-4900)	0	0	1	0	0	1	G-9(4601-4900)	82	227	82	227
G-10(4301-4600)	11	32	306	11	32	306	G-10(4301-4600)	936	3011	915	3011
G-11(4001-4300)	917	1452	1722	917	1452	1722	G-11(4001-4300)	19584	6986	19050	6986
G-12(3701-4000)	6604	7784	6636	6604	7784	6636	G-12(3701-4000)	74689	64937	73926	64937
G-13(3401-3700)	4091	3919	4996	4094	3919	4996	G-13(3401-3700)	45333	55422	45508	55422
G-14(3101-3400)	3981	4759	2357	4460	5207	2357	G-14(3101-3400)	45976	47215	49290	47215
G-15(2801-3100)	166	196	904	166	196	904	G-15(2801-3100)	4364	2515	4333	2515
TOTAL	15924	18145	16927	16407	18593	16927	TOTAL	191589	180359	193881	180359

Note: 1) The total despatch figure for MCL for February 2025 is 16179 (In '000 Tes). However, total despatch shown above gradewise for MCL for February 2025 is 15924 (In '000 Tes) instead of 16179 (In '000 Tes). The difference is due to the fact that 2,54,433.45 Tes of washed coal was despatched from IB valley Washery of MCL in the month of February 2025 which do not have any grade. 2) The total despatch figure for MCL for January'25 is 18413 (In '000 Tes). However, total despatch figure shown above gradewise for MCL for January'25 is 18145 (In '000 Tes) instead of 18413 (In '000 Tes). The difference is due to the fact that 2,67,250.51 Tes of washed coal was despatched from IB valley Washery of MCL in the month of January'25 which do not have any grade. 3) The total despatch figure for MCL for period Apr'24 - February'25 is 192424 (In '000 Tes). However, total despatch figure shown above gradewise for MCL for period Apr'24 - Feb'25 is 191589 (In '000 Tes) instead of 192424 (In '000 Tes). The difference is due to the fact that 35,00,009.89 Tes of washed coal was despatched from IB valley Washery of MCL in the period Apr'24 - Feb'25 which do not have any grade. 4) Raw coal Offtake figures mentioned above include total raw coal despatch excluding washed coal despatch and including raw coal feed to IB valley washery while despatch figures includes washed coal despatch.

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QUALITY CONTROL

FEB' 2025

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	91.833	91.600	31.37
TOTAL			375.000	91.833	91.600	24.43

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	230.500	5.800	6.99
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	614.679	0.600	0.36
	ANANTA	JAG- V, VI, ROAD	83.000	1424.694	74.600	89.88
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1368.239	323.300	193.59
TOTAL F/B's			500.00	3638.112	404.300	80.86
TOTAL MCL			1041.000	3729.945	495.900	47.64

Note:- CHPs and FBs report received from E&M Dept. MCL.

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SUPPLY OF SIZED COAL

S3-REPORT
Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		FEB. 2025					PROG. FEB. 2025									
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL				
		POWER (IPP & CPP)	OTHERS				POWER (IPP & CPP)	OTHERS								
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)					
CHP + BUNKER (UG)	A	0.000	0.000	93.54185	0.000	93.542	0.000							1419.632		
FEEDER BREAKERS	B	404.300	0.000	0.000	0.000	404.300	4481.300	0.000	0.000					4481.300		
SURFACE MINER	C	9569.025	164.686	5947.269	0.000	15680.980	115034.865	3291.297	68196.949	0.000				186523.111		
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9973.325	164.686	6040.811	0.000	16178.822	119516.165	3291.297	69616.581	0.000				192424.044		
TOTAL DESPATCH	E	9973.325	164.686	6040.811	0.000	16178.822	119516.165	3291.297	69616.581	0.000				192424.044		
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00				100.00		

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING**MONTH FEB. 2025****Qty. in 000'Tes. S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	404.300	9569.025	9973.325	0.000	0.000	164.686	164.686	0.000	0.000	10138.011
OTHER MODES (ROAD+BELT+MGR)	B	91.833	4419.479	4511.312	0.000	0.000	1527.790	1527.790	0.000	1.709	6040.811
TOTAL	C=(A+B)	496.133	13988.504	14484.637	0.000	0.000	1692.476	1692.476	0.000	1.709	16178.822
TOTAL DESPATCH	D	496.133	13988.504	14484.637	0.000	0.000	1692.476	1692.476	0.000	1.709	16178.822
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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INSPECTION DURING THE MONTH :- FEBRUARY- 2025

Samples were collected at the following projects/ Sidings of MCL during FEBRUARY'25:

SPUR-IX, Hingula Area

Bhubaneswari Silo I & II, Bhubaneswari Area

Lingaraj SILO,Lingaraj Area

Bocm-I &II,Lakhanpur Area

Bocm-III &VI,Lakhanpur Area

Chharla MGR,Lakhanpur Area

Locm-I,IB Valley Area

Locm-III,IB Valley Area

IB Valley Silo,IB Valley Area

Kanika Siding,Basundhara Area

Laikera Siding,Basundhara Area

MONTHLY DIGEST FOR THE MONTH OF FEBRUARY- 2025**HIGHLIGHTS OF QUALITY PERFORMANCE:****COMPLAINTS :- TWO****NUMBER OF COMPLAINTS IN AREAS :- SARDEGA SIDING, MAHALAXMI AREA**

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/S VEDANTA LTD.	Lumpy/ Big Boulder/ Oversized Coal	The Quality officials in the area have been informed about the complaints submitted by the consumer and have been advised to ensure that the concerned person at the loading point is sensitized and takes appropriate actions to prevent such incidents in the future. All concerned personnel are advised to ensure strict adherence to quality standards.
M/S NSPCL		

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
March'25	0	1	0	0	0	1	0	2
February'25	2	0	0	0	0	0	2	0

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
March'25	0	1	0	0	0	1	0	2
February'25	2	0	0	0	0	0	2	0

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

AREA	LOADING POINT	DECLARED GRADE	FEB'25					FEB'24					FEB'23				
			Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity
				%	%	%	%										%
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	1035.5	70%	10%	20%	80%	3191.5	63%	6%	30%	70%	3594.5	47%	29%	24%	76%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	1862.1	73%	9%	18%	82%										
LING	LMGT-1, LMGT-11, LRST III, DEULBERA SDG & LINGARAJ OCP ROAD	G-12 G-13	1483.4	61%	17%	22%	78%	1799.5	67%	13%	19%	81%	1183.3	35%	57%	8%	92%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	829.5	73%	14%	13%	87%	628.3	73%	8%	19%	81%	634.6	52%	30%	17%	83%
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	973.6	58%	24%	18%	82%	694.2	62%	24%	13%	87%	1030.2	45%	47%	9%	91%
KAN	KANIHA MGR, Roadsale	G-12 G-13	667.9	54%	38%	8%	92%	556.4	47%	49%	3%	97%	555.5	18%	65%	17%	83%
TAL	NANDIRA UG	G-7															
LPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-13 G-14 G-15	1279.1	73%	15%	12%	88%	2335.8	50%	25%	24%	76%	2047.9	19%	75%	7%	93%
IBV	(SAMESWARI & LAJURA) OCPs ROAD, IB VALLEY ROAD	G-12 G-13 G-14	1063.0	79%	5%	16%	84%	788.6	87%	12%	1%	99%	629.1	25%	53%	22%	78%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA ROAD	G-13 G-14	1779.5	80%	7%	13%	87%	2100.8	52%	33%	15%	85%	1798.2	23%	64%	13%	87%
MLA	SARDEGA SILO, SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARWAL OCP	G-8 G-11 G-13	1105.0	90%	2%	8%	92%	1090.6	78%	14%	8%	92%	873.7	23%	69%	8%	92%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14											17.28	24%	39%	37%	63%
MCL			12078.7	71.8%	12.7%	15.6%	84.4%	13185.7	62.2%	18.7%	19.1%	80.9%	12364.2	33.7%	51.5%	14.8%	85.2%

NOTE:- Based on analysis results received upto 03.04.2025.

Complete analysis results KCS's of FEB'25 have not been received.

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ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			April'24-FEB'25						April'23-FEB'24						April'22-FEB'23					
AREA	LOADING POINT	DECLARED GRADE	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity			
				%	%	%	%		%	%	%	%		%	%	%	%			
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	20.66	66%	7%	27%	73%	35.59	62%	20%	18%	82%	38.19	41%	37%	22%	78%			
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	13.57	62%	7%	34%	69%													
LING	LMGT-I,LMGT-II,LRST III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	15.43	68%	17%	15%	85%	15.53	63%	29%	8%	92%	14.59	28%	66%	7%	93%			
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	8.83	68%	14%	18%	82%	5.91	59%	28%	12%	88%	7.07	46%	39%	15%	85%			
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	10.37	62%	17%	22%	78%	11.73	47%	43%	10%	90%	11.60	42%	45%	13%	87%			
KAN	KANIHA MGR, Roadsale	G-12 G-13	4.824	53%	29%	18%	82%	6.47	33%	60%	8%	92%	7.18	15%	80%	5%	95%			
TAL	NANDIRA UG	G-7						0.002	27%	23%	50%	50%	0.00	43%	6%	52%	48%			
LPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCP's ROAD	G-12 G-14 G-15	20.45	61%	26%	13%	87%	21.40	40%	38%	21%	79%	22.15	22%	68%	10%	90%			
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,JB VALLEY	G-12 G-13 G-14	12.00	79%	11%	10%	90%	8.08	47%	35%	18%	82%	8.65	18%	67%	15%	85%			
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	21.69	69%	14%	17%	83%	19.39	51%	34%	15%	85%	17.87	31%	41%	28%	72%			
MLA	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	15.04	87%	8%	5%	95%	10.67	59%	24%	17%	83%	10.65	27%	45%	28%	72%			
ORT	Orient Mine No-1&2 and HBM	G-13 G-14						0.09	40%	20%	40%	60%	0.11	34%	26%	40%	60%			
MCL		G-10 G-11 G-12 G-13 G-14	142.86	68.4%	14.1%	17.5%	82.5%	134.84	53.1%	31.3%	15.5%	84.5%	138.05	31.6%	51.1%	17.3%	82.7%			

NOTE: - Based on analysis results received upto 03.04.2025.

Complete analysis results KCS's of February'25 have not been received.

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			February'25						April'24-February'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	342.71	232.00	68%	70.55	21%	40.16	12%	9.32	5.42	58%	1.18	13%	2.73	29%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	1051.67	662.17	63%	116.64	11%	272.86	26%	7.30	3.70	51%	0.75	10%	2.85	39%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	368.90	177.99	48%	79.88	22%	111.03	30%	4.21	2.66	63%	1.01	24%	0.54	13%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	483.91	276.96	57%	101.86	21%	105.09	22%	5.77	3.49	60%	1.11	19%	1.18	20%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	585.01	252.54	43%	225.15	38%	107.32	18%	6.41	3.54	55%	1.46	23%	1.41	22%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	1.53	1.35	88%	0.02	1%	0.16	10%	0.028	0.026	95%	0.0011	4%	0.00038	1%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	356.18	212.81	60%	76.2	21%	67.22	19%	5.72	2.26	39%	2.33	41%	1.13	20%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	397.94	284.60	72%	39.10	10%	74.25	19%	4.33	3.25	75%	0.54	12%	0.54	13%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	607.27	436.08	72%	69.4	11%	101.82	17%	10.63	6.31	59%	2.36	22%	1.96	18%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARNAL OCP	G-8 G-11 G-13	68.61	56.61	83%	4.00	6%	8.00	12%	1.30	0.74	57%	0.43	33%	0.13	10%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	4263.74	2593.11	61%	782.72	18%	887.9	21%	55.04	31.39	57%	11.17	20%	12.47	23%

NOTE: - Based on analysis results received upto 03.04.2025

ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			February'25						April'24-February'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12								0.041	0.027	65%	0.0077	19%	0.0069	17%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12														
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13								0.039	0.014	37%	0.0106	27%	0.0141	36%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12								0.087	0.087	100%				
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14								0.088	0.088	100%				
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15														
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14								0.136	0.136	100%				
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14														
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13								0.004	0.004	100%				
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13								0.40	0.36	90%	0.02	5%	0.02	5%

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NOTE: -There is no Joint Sampling In the Month of February'25 .

ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH			February'25						April'24-February'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	14.6	11.0	75%	3.59	25%			1.18	0.79	67%	0.11	9%	0.28	24%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	124.9	66.3	53%	33.05	26%	25.59	20%	1.33	0.73	55%	0.10	8%	0.50	37%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	851.4	533.0	63%	144.21	17%	174.17	20%	9.00	5.79	64%	1.61	18%	1.60	18%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	72.53	61.37	85%	7.49	10%	3.67	5%	0.47	0.31	67%	0.054	12%	0.10	21%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	123.77	95	77%			29.04	23%	1.09	0.58	53%	0.17	16%	0.33	31%
KANIHA	KANIHA MGR, Roadside	G-12 G-13	666.41	358.37	54%	256.00	38%	52	8%	4.77	2.77	58%	1.38	29%	0.62	13%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	142.99	135.70	95%			7.30	5%	4.56	3.41	75%	0.81	18%	0.340	7%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	299.20	247.82	83%	4.02	1%	47.37	16%	3.65	2.75	75%	0.49	13%	0.409	11%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	189.00	142.52	75%	9.18	5%	37.30	20%	2.16	1.39	64%	0.36	17%	0.41	19%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	155.22	146.77	95%	4.18	3%	4.27	3%	4.15	3.52	85%	0.49	12%	0.148	4%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	2640.02	1797.54	68%	461.72	17%	380.75	14%	32.37	22.03	68%	5.59	17%	4.74	15%

NOTE: - Based on analysis results received upto 03.04.2025

ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			February'25										April'24-February'25					
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE			
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%		
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	656.5	561.9	86%	26.67	4%	67.94	10%	8.65	6.84	79%	0.144	2%	1.665	19%		
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	538.6	393.2	73%	23.06	4%	122.39	23%	4.02	3.03	75%	0.042	1%	0.955	24%		
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	218.8	179.9	82%	11.65	5.33%	27.20	12%	1.74	1.50	86%	0.0160	0.92%	0.224	13%		
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	208.03	174.43	84%	7.13	3%	26.47	13%	1.84	1.59	86%	0.0326	2%	0.220	12%		
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	162.55	128.06	79%	4.55	3%	29.94	18%	1.49	1.24	83%	0.024	2%	0.22	15%		
KANIHA	KANIHA MGR, Roadsale	G-12 G-13								0.02	0.02	100%			0.000072	0.3%		
TALCHER	NANDIRA UG	G-7																
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14	663.53	523.70	79%	70.68	11%	69.15	10%	8.34	5.83	70%	1.57	19%	0.929	11%		
IB VALLEY	LOCMT I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY	G-12 G-13 G-14	298.38	240.78	81%	11.70	4%	45.91	15%	2.87	2.32	81%	0.19	7%	0.356	12%		
BASUNDHARA	SILO KANIKA SIDING, KULDA OCP & GARIANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	928.14	802.15	86%	40.62	4%	85.37	9%	7.93	6.48	82%	0.25	3%	1.20	15%		
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIJARMAL	G-8 G-11 G-13	510.58	501.31	98%			9.28	2%	4.83	4.57	95%	0.14	3%	0.127	3%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-8 G-11 G-12 G-13 G-14	4185.11	3505.42	84%	196.06	5%	483.63	12%	41.74	33.43	80%	2.41	6%	5.90	14%		

NOTE: - Based on analysis results received upto 03.04.2025

ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			February'25						April'24-February'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12														
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12														
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12														
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	85.51	39.23	46%	46.28	54%			1.37	0.60	44%	0.52	38%	0.245	18%
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD, IB VALLEY SILO	G-12 G-13 G-14	48.26	41.12	85%	3.51	7%	3.63	8%	0.75	0.62	83%	0.10	14%	0.025	3%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	25.09	18.05	72%	7.04	28%			0.467	0.386	83%	0.065	14%	0.016	3%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	49.53	33.43	68%	16.09	32%			0.431	0.348	81%	0.08	19%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	208.38	131.83	63%	72.93	35%	3.63	2%	3.01	1.95	65%	0.78	26%	0.29	9%

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NOTE: - Based on analysis results received upto 03.04.2025

ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH			February'25						April'24-February'25						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%	Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	21.7	21.7	100%					1.11	76%	0.039	3%	0.32	22%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	146.9	120.0	82%			26.92	18%	0.65	71%	0.004	0.4%	0.26	28%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	44.4	21.8	49%	11.23	25%	11.31	25%	0.36	83%	0.029	7%	0.05	11%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	65.02	61.40	94%			3.62	6%	0.52	79%	0.003	1%	0.13	20%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	102.31	82.94	81%	7.47	7%	11.91	12%	0.95	73%	0.06	4%	0.29	22%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13													
TALCHER	NANDIRA UG	G-7													
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	30.85	19.31	63%			11.54	37%	0.38	82%	0.04	8%	0.047	10%
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	19.21	19.21	100%					0.23	88%			0.032	12%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	30.05	25.01	83%			5.04	17%	0.39	80%	0.032	6%	0.070	14%
MAHALAXMI	SARDEGA SILO SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	321.05	268.41	84%			52.64	16%	3.94	91%	0.04	1%	0.332	8%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14													
MCL		G-8 G-11 G-12 G-13 G-14	781.49	639.81	82%	18.70	2%	122.98	16%	8.54	83%	0.25	2%	1.53	15%

STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT				
April'24	216	216	161	161	377	377	377	0	REFERRAL LAB	
May'24	441	441	266	266	707	707	707	0	IICT, HYDERABAD	
June'24	363	363	261	261	624	624	624	0	JNARDDC, NAGPUR CPRI, BANGALORE	
July'24	442	442	322	322	764	764	764	0	IICT, HYDERABAD	
Aug'24	405	405	277	277	682	682	682	0	MECL, NAGPUR	
Sept'24	427	427	258	258	685	685	685	0	JNARDDC, NAGPUR MECL, NAGPUR	
Oct'24	460	460	212	212	672	672	672	0	IICT, HYDERABAD	
Nov'24	449	449	226	226	675	675	675	0	MECL, NAGPUR	
Dec'24	440	440	213	213	653	653	653	0	IICT, HYDERABAD	
Jan'25	543	543	290	290	833	833	833	0	JNARDDC, NAGPUR MECL, NAGPUR	
Feb'25	378	378	240	240	618	618	331	287	IICT, HYDERABAD (1)	
TOTAL	4564	4564	2726	2726	7290	7290	7003	287		
% of Total Protest	63	63	37	37		100	96	4	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
287	0	0	287

STATUS REPORT OF REFEREE SAMPLE (IGI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	52	52	5	5	57	57	57	0	NML, JAMSHEDPUR	
May'24	38	38	10	10	48	48	48	0	NML, JAMSHEDPUR	
June'24	18	18	6	6	24	24	24	0	JNARDDC, NAGPUR	
July'24	31	31	3	3	34	34	34	0	JNARDDC, NAGPUR	
Aug'24	15	15	9	9	24	24	24	0	NML, JAMSHEDPUR	
Sept'24	19	19	7	7	26	26	26	0	NML, JAMSHEDPUR	
Oct'24	49	49	2	2	51	51	51	0	MECL, NAGPUR	
Nov'24	19	19	9	9	28	28	28	0	MECL Nagpur, JNARDDC Nagpur	
Dec'24	21	21	9	9	30	30	30	0	MECL Nagpur, JNARDDC Nagpur	
Jan'25	43	43	4	4	47	47	26	21	MECL Nagpur, JNARDDC Nagpur	
Feb'25									CONSIDER LIST NOT PROVIDED BY IGI	
TOTAL	305	305	64	64	369	369	348	21		
% of Total Protest	83	83	17	17		100	94	6	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
21	0	0	21

*IGI has started sampling since March'24

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STATUS REPORT OF REFEREE SAMPLE (QSS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	159	159	50	50	209	209	209	0	IICT, HYDERABAD MECL, NAGPUR	
May'24	157	157	25	25	182	182	182	0	JNARDDC, NAGPUR	
June'24	97	97	87	87	184	184	184	0	IICT, HYDERABAD	
July'24	60	60	53	53	113	113	113	0	MECL, NAGPUR	
Aug'24	123	123	60	60	183	183	183	0	JNARDDC, NAGPUR	
Sept'24	75	75	74	74	149	149	149	0	NML JAMSHEDPUR IICT, HYDERABAD	
Oct'24	91	91	42	42	133	133	133	0	NML JAMSHEDPUR IICT, HYDERABAD	
Nov'24	72	72	119	119	191	191	191	0	IICT, HYDERABAD IIT, KHARAGPUR	
Dec'24	34	34	80	80	114	114	114	0	CPRI, BANGALORE (1) JNARDDC, NAGPUR (2)	
Jan'25	66	66	68	68	134	134	134	0	JNARDDC NAGPUR (1) MECL NAGPUR (2)	
Feb'25	79	79	61	61	140	140	66	74	IICT, HYDERABAD (1)	
TOTAL	1013	1013	719	719	1732	1732	1658	74		
% of Total Protest	58	58	42	42		100	96	4	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
74	00	00	74

*QSS has started sampling since January'24.

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	10	10	5	5	15	15	15	0	NML, JAMSHEDPUR	
May'24	32	32	7	7	39	39	39	0	NML, JAMSHEDPUR	
June'24	12	12	11	11	23	23	23	0	NML, JAMSHEDPUR	
July'24	6	6	18	18	24	24	24	0	JNAARDC, NAGPUR	
Aug'24	3	3	14	14	17	17	17	0	JNAARDC, NAGPUR NML, JAMSHEDPUR	
Sept'24	4	4	26	26	30	30	30	0	JNAARDC, NAGPUR	
Oct'24	21	21	13	13	34	34	34	0	NML, JAMSHEDPUR (1) IIT, KHARAGPUR (2)	
Nov'24	12	12	5	5	17	17	17	0	IIT, KHARAGPUR (1) NML, JAMSHEDPUR (2)	
Dec'24	16	16	6	6	22	22	22	0	JNAARDC, NAGPUR (1) IICT, HYDERABAD (2)	
Jan'25	7	7	24	24	31	31	24	7	NML, JAMSHEDPUR (1) IICT, HYDERABAD (2)	
Feb'25	8	0	12	0	20	0	0	20	NOT SUBMITTED IN REFEREE LAB BY COTECNA	
TOTAL	131	123	141	129	272	252	245	27		
% of Total Protest	48	49	52	51		93	90	10	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
27	0	0	27

*COTECNA has started sampling since March'24.

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FINANCE

Project/Area Name	Man Power (No)	Revenue Coal (L Te)	Net Saleable Coal (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost (Rs/Te)	Stores Cost (Rs/Te)	Power Cost (Rs/Te)	Total Cash Cost (Rs/Te)	Total Cost (Rs/Te)	Sales (Rs/Te)	Profit & Loss	
													(Rs/Te)	(L Rs)
Talcher	196	-	-	-	-	7,949.42	-	-	-	-	-	-	-	-6,052.44
Deulbera	99	-	-	-	-	-	-	-	-	-	-	-	-	-306.04
Nandira	738	0.48	0.48	-	0.24	-	27,312.49	792.19	-	39,055.91	39,204.07	2,990.31	-36,213.75	-17,554.26
Handihua	-	-	-	-	-	193.12	-	-	-	-	-	-	-	-326.38
TALCHER AREA	1,033	0.48	0.485	-	0.14	6,584.54	35,792.95	893.37	2,324.73	52,774.77	52,994.68	2,990.31	-50,004.37	-24,239.12
Orient 1&2	583	1.92	1.918	-	1.28	7,095.07	5,094.86	330.18	471.20	7,807.18	7,943.32	912.74	-7,030.59	-13,481.85
Orient 3	52	-	-	-	-	8,061.79	-	-	-	-	-	-	-	-1,633.63
Orient 4	37	-	-	-	-	1,404.05	-	-	-	-	-	-	-	-936.36
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	614	1.95	1.952	-	1.75	9,519.42	5,301.82	291.23	477.25	7,621.12	7,697.84	1,061.40	-6,636.44	-12,952.41
ORIENT AREA	1,475	3.87	3.869	-	-	5,319.77	5,610.81	316.40	580.14	8,316.63	8,483.96	987.98	-7,495.98	-29,004.25
Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	6.09
TOTAL UG (COLL)	2,508	4.354	4.354	-	0.59	5,816.00	8,971.01	380.63	774.37	13,266.19	13,439.37	1,212.30	-12,227.07	-53,237.28
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	1,043	68.50	68.50	50.21	20.68	7,390.90	325.83	60.63	9.66	770.38	881.93	1,445.47	563.55	38,605.10
Ananta	1,286	198.51	198.51	316.47	43.26	6,800.82	126.25	60.23	1.47	604.20	629.77	1,259.34	629.56	1,24,972.41
JAGANNATH AREA	2,329	267.01	267.01	366.68	26.32	7,066.60	177.45	60.34	3.57	646.83	694.47	1,307.09	612.63	1,63,577.51
Bhubaneswari	739	148.28	148.28	268.89	136.21	5,984.00	86.77	34.37	3.80	670.99	415.65	1,357.02	941.37	1,39,583.39
BHUBANESWARI AREA	739	148.28	148.28	268.89	136.21	5,984.00	86.77	34.37	3.80	670.99	415.65	1,357.02	941.37	1,39,583.39
Bharatpur	2,003	110.83	110.83	127.05	13.99	5,538.10	293.38	70.79	18.98	665.02	708.42	1,278.37	569.95	63,165.20
Chendipada	6	-	-	-	17.28	-	-	-	-	-	-	-	-	424.84
BHARATPUR AREA	2,009	110.83	110.83	127.05	12.90	5,545.91	294.80	70.79	18.98	660.66	704.59	1,278.37	573.78	63,590.04
Lingaraj	1,701	163.39	163.39	132.93	31.72	6,226.11	195.21	42.63	15.75	616.88	629.77	1,170.23	540.47	88,308.06
LINGARAJ AREA	1,701	163.39	163.39	132.93	27.45	6,226.11	195.21	42.63	15.75	616.88	629.77	1,170.23	540.47	88,308.06
Kaniha	581	95.23	95.23	59.71	27.89	5,215.54	88.99	11.94	0.85	336.18	373.36	1,102.31	728.94	69,420.80
KANIHA AREA	581	95.23	95.23	59.71	25.75	5,215.54	88.99	11.94	0.85	336.18	373.36	1,102.31	728.94	69,420.80
Hingula	1,418	123.24	123.24	210.55	31.04	5,198.10	178.00	62.03	4.21	687.65	734.95	1,079.54	344.60	42,467.06
Balaram	1,367	57.91	57.91	68.00	8.23	5,717.05	403.37	85.60	9.98	887.62	964.59	1,271.01	306.42	17,745.32
HINGULA AREA	2,785	181.15	181.15	278.56	15.43	5,453.39	250.05	69.57	6.05	751.58	808.36	1,140.75	332.39	60,212.38
Lajkura	381	42.31	42.31	104.18	32.70	7,379.73	185.75	107.36	7.87	777.53	837.99	1,153.19	315.20	13,337.09
Samaleswari	611	121.16	121.16	305.90	100.52	7,916.51	114.99	72.66	6.88	620.95	321.54	974.30	652.76	79,090.85
IB VALLEY AREA	992	163.48	163.48	410.09	46.70	7,714.15	133.31	81.64	7.14	661.48	455.21	1,020.60	565.39	92,427.93
Int L-B-L	1,497	365.59	365.59	718.78	47.59	7,409.90	85.35	58.09	9.59	546.26	581.33	963.03	381.70	1,39,544.63
LAKHANPUR AREA	1,497	365.59	365.59	718.78	42.05	7,409.90	85.35	58.09	9.59	546.26	581.33	963.03	381.70	1,39,544.63
Basundhara West	336	5.40	5.40	1.00	6.55	6,086.46	1,054.99	200.11	99.73	1,716.86	1,915.67	1,060.51	-855.16	-4,617.84
Siarnal OCP	66	165.98	165.98	162.52	724.60	13,938.15	14.70	12.91	2.60	544.66	604.33	1,302.53	698.20	1,15,885.53
MAHALAXMI AREA	402	171.38	171.38	163.51	137.62	7,323.22	47.47	18.81	5.66	581.60	645.65	1,294.90	649.26	1,11,267.70
Kulda	330	194.61	194.61	118.01	156.26	7,854.89	34.99	14.86	3.32	292.24	308.31	1,341.63	1,033.32	2,01,090.35
Garjanbahal	652	164.98	164.98	164.51	83.35	5,971.21	65.08	35.35	3.26	366.53	406.89	1,155.83	748.94	1,23,560.96
BASUNDHARA AREA	982	359.59	359.59	282.52	87.69	6,584.03	48.80	24.26	3.29	326.32	353.54	1,256.38	902.84	3,24,651.31
Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-64,340.00
TOTAL OC (REV)	14,039	2,025.92	2,025.92	2,808.71	34.48	5,472.52	128.96	47.53	7.01	605.18	601.85	1,188.37	586.52	11,88,243.76
WASHERY	-	-	-	-	-	-	380.43	-	2,736.22	21,813.01	24,020.22	33,755.00	9,734.78	9,734.78
HQ (Interest Income)	-	-	-	-	-	-	-	-	-	-	-	-	-	1,10,335.83
MCL (REV)	16,547	2,030.27	2,030.27	2,808.71	29.10	6,583.71	148.11	48.24	10.00	643.07	641.21	1,205.05	563.84	12,55,077.10

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Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - Feb'25

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentive		Total OT & Incent	
	23-24		24-25		23-24		24-25		23-24	24-25	23-24	24-25
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.08	60.98	0.06	51.30	0.36	178.72	0.29	159.99	-	-	239.69	211.29
Deulbera	0.02	-	0.02	-	0.14	-	0.13	-	-	-	-	-
Nandira	0.58	404.63	0.35	305.44	1.40	573.27	0.99	517.39	-	-	977.89	822.82
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.67	465.60	0.43	356.74	1.90	751.98	1.41	677.37	-	-	1,217.59	1,034.11
Orient 1&2	0.46	388.18	0.36	364.49	0.53	233.64	0.46	233.15	2.08	-	623.91	597.64
Orient 3	0.04	6.10	0.03	3.46	0.14	74.86	0.12	70.45	0.00	-	80.97	73.91
Orient 4	0.03	0.60	0.00	0.23	0.10	38.38	0.08	36.75	0.00	-	38.98	36.98
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.45	333.10	0.21	205.28	0.57	238.99	0.43	210.04	2.75	-	574.85	415.32
ORIENT AREA	0.98	727.99	0.59	573.46	1.34	585.87	1.09	550.40	4.85	-	1,318.70	1,123.86
TOTAL UG (COLL)	1.65	1,193.59	1.02	930.20	3.24	1,337.86	2.50	1,227.77	4.85	-	2,536.29	2,157.97
Balanda	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	1.65	1,105.18	1.26	904.75	3.77	1,614.79	3.84	1,748.89	-	9.70	2,719.97	2,663.34
Ananta	1.24	873.90	1.09	819.65	5.00	2,251.03	4.80	2,371.51	48.25	-	3,173.17	3,191.16
Bhubaneswari	0.82	508.34	0.72	478.81	2.67	1,039.48	4.38	1,120.07	-	-	1,547.82	1,598.88
JAGANNATH AREA	3.71	2,487.42	3.07	2,203.21	11.44	4,905.30	13.01	5,240.47	48.25	9.70	7,440.96	7,453.38
Bharatpur	5.60	728.77	2.16	770.14	8.00	3,402.09	7.76	3,430.42	6.45	-	4,137.31	4,200.56
Chendipada	-	0.62	0.00	0.58	-	11.28	0.00	11.92	-	-	11.90	12.49
BHARATPUR AREA	5.60	729.39	2.16	770.71	8.00	3,413.37	7.76	3,442.34	6.45	-	4,149.21	4,213.05
Lingaraj OCP	0.96	1,488.00	2.02	1,598.85	4.00	3,058.81	6.64	3,210.65	-	-	4,546.81	4,809.50
LINGARAJ AREA	0.96	1,488.00	2.02	1,598.85	4.00	3,058.81	6.64	3,210.65	-	-	4,546.81	4,809.50
Kaniha OCP	0.21	126.75	0.21	132.56	1.78	605.03	1.93	720.97	-	-	731.79	853.53
KANIHA AREA	0.21	126.75	0.21	132.56	1.78	605.03	1.93	720.97	-	-	731.79	853.53
Hingula	1.46	694.22	1.06	710.34	6.18	2,044.56	5.86	2,238.81	47.16	-	2,785.94	2,949.15
Balaraj	0.96	1,115.78	1.71	1,161.13	2.40	2,248.50	5.62	2,377.45	67.28	2.58	3,431.56	3,536.00
HINGULA AREA	2.42	1,810.00	2.77	1,871.47	8.58	4,293.06	11.48	4,616.26	114.44	2.58	6,217.50	6,485.15
Lajkura	0.69	493.48	0.55	453.65	1.39	624.25	1.22	616.82	2.83	0.20	1,120.57	1,070.67
Samalswari	0.70	543.87	0.68	551.57	2.28	1,107.92	2.16	1,143.32	-	-	1,651.78	1,694.90
IB VALLEY AREA	1.40	1,037.35	1.23	1,005.22	3.68	1,732.17	3.38	1,760.14	2.83	0.20	2,772.35	2,765.57
Int LBL	0.44	417.21	0.73	853.26	2.04	731.49	3.77	3,071.22	-	1.17	1,148.70	3,925.65
Lakhanpur	1.85	1,023.55	-	-	-	1,686.51	-	-	7.92	-	2,717.98	-
Lilari	-	13.27	-	-	-	17.29	-	-	-	-	30.57	-
LAKHANPUR AREA	2.29	1,454.04	1.46	853.26	5.33	2,435.29	3.77	3,071.22	7.92	1.17	3,897.25	3,925.65
Basundhara West	0.31	195.48	0.19	135.78	1.31	494.31	1.07	505.97	-	-	689.79	641.75
Siarnal OCP	0.02	16.14	0.05	31.33	0.07	41.21	0.12	54.97	-	-	57.35	86.30
MAHALAXMI AREA	0.33	211.62	0.24	167.12	1.38	535.52	1.19	560.93	-	-	747.15	728.05
Kulda	0.46	276.23	0.73	280.70	0.88	343.35	0.93	377.67	-	-	619.58	658.37
Garjanbahal	0.85	497.57	3.58	528.46	2.10	730.76	1.96	816.50	-	-	1,228.33	1,344.96
BASUNDHARA AREA	1.31	773.79	4.32	809.15	2.98	1,074.11	2.89	1,194.17	-	-	1,847.90	2,003.32
TOTAL OC (REV)	18.24	10,118.37	17.47	9,411.57	47.17	22,052.66	55.82	23,817.14	179.89	8.49	32,350.92	33,237.21
Adjustment	-	0.00	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00	0.00
MCL (REV)	19.89	11,311.96	18.49	10,341.77	50.41	23,390.52	58.32	25,044.91	184.74	8.49	34,887.21	35,395.18

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Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Feb'25

U N I T S	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Feb'23	Feb'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	87.62	91.43	4%	(A)
Handidhua	-	-		
TALCHER AREA	458.51	335.57	-27%	(F)
Orient 1&2	103.72	67.99	-34%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	96.37	68.94	-28%	(F)
ORIENT AREA	132.75	83.77	-37%	(F)
TOTAL UG (COLL)	172.43	111.81	-35%	(F)
Balanda	-	-		
Jagannath	0.74	0.96	31%	(A)
Ananta	0.14	0.09	-35%	(F)
Bhubaneswari	0.46	0.22	-53%	(F)
JAGANNATH AREA	0.33	0.24	-28%	(F)
Bharatpur	1.50	1.48	-2%	(F)
Chendipada	-	-		
BHARATPUR AREA	1.50	1.48	-2%	(F)
Lingaraj OCP	1.55	1.49	-3%	(F)
LINGARAJ AREA	1.55	1.49	-3%	(F)
Kaniha OCP	0.06	0.08	35%	(A)
KANIHA AREA	0.06	0.08	35%	(A)
Hingula	0.47	0.25	-46%	(F)
Balaram	0.89	0.77	-14%	(F)
HINGULA AREA	0.65	0.39	-40%	(F)
Lajkura	0.40	0.36	-10%	(F)
Samaleswari	0.63	0.31	-52%	(F)
IB VALLEY AREA	0.53	0.32	-40%	(F)
Belpahar	0.46	0.52	13%	(A)
Lakhanpur	-	-		
Lilari	-	-		
LAKHANPUR AREA	0.46	0.52	13%	(A)
Basundhara West	5.48	16.21	196%	(A)
Siarmal OCP	0.34	0.22	-34%	(F)
MAHALAXMI AREA	0.74	0.50	-33%	(F)
Kulda	0.26	0.37	40%	(A)
Garjanbahal	0.22	0.28	25%	(A)
BASUNDHARA AREA	0.24	0.32	32%	(A)
TOTAL OC (REV)	0.55	0.48	-12%	(F)
MCL (REV)	0.75	0.60	-20%	(F)

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Feb'25

U N I T S	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Feb'23	Feb'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.576	0.392	-31.91%	(F)
Handidhua	-	-		
TALCHER AREA	0.819	0.477	-41.77%	(F)
Orient 1&2	0.093	0.128	37.75%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.144	0.144	0.26%	(A)
ORIENT AREA	0.119	0.137	15.03%	(A)
TOTAL UG (COLL)	0.204	0.175	-14.47%	(F)
Balanda	-	-		
Jagannath	1.430	1.226	-14.24%	(F)
Ananta	0.752	0.618	-17.83%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	1.050	0.744	-29.08%	(F)
Bharatpur	4.043	1.642	-59.38%	(F)
Chendipada	-	-		
BHARATPUR AREA	4.043	1.642	-59.38%	(F)
Lingaraj OCP	0.846	0.654	-22.75%	(F)
LINGARAJ AREA	0.846	0.654	-22.75%	(F)
Kaniha OCP	-	-		
KANIHA AREA	-	-	0.00%	
Hingula	1.113	0.627	-43.68%	(F)
Balaram	1.238	0.798	-35.52%	(F)
HINGULA AREA	1.182	0.710	-39.92%	(F)
Lajkura	2.029	1.067	-47.43%	(F)
Samaleswari	0.780	0.774	-0.74%	(F)
IB VALLEY AREA	1.034	0.867	-16.13%	(F)
LBL	0.886	0.774	-12.73%	(F)
LAKHANPUR AREA	0.960	0.774	-19.40%	(F)
Basundhara West	0.939	1.274	35.69%	(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	0.939	1.274	35.69%	(A)
Kulda	-	-		
Garjanbahal	1.071	2.531	136.41%	(A)
BASUNDHARA AREA	1.289	3.203	148.47%	(A)
TOTAL OC (REV)	1.135	0.910	-19.80%	(F)
MCL (REV)	1.128	0.905	-19.77%	(F)

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month: April 2024 To MAR-2025

Project	Mine Capacity as on 1.4.2024	Mine Capacity April 24 to Mar 25	Composite Production April 24 to Mar 25	% Capacity Utilisation		
				April'2024 to Mar'2025	April'2023 to Mar'2024	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)
Lajkura	3.01	3.010	1.843	61.24	53.21	15.09
Samleswari	8.25	8.250	3.530	42.79	45.79	-6.55
IB VALLEY AREA	11.26	11.260	5.374	47.72	47.84	-0.24
Lakhanpur(LBL)	17.68	17.680	10.504	59.41	58.48	1.59
LAKHANPUR AREA	17.68	17.680	10.504	59.41	58.48	1.59
Basundhara (W)	4.67	4.670	0.698	14.95	26.98	-44.60
MAHALAXMI AREA	4.67	4.670	0.698	14.95	26.98	-44.60
Garjanbahal	13.52	13.520	1.463	10.82	22.54	-51.99
Kulda				0.00		--
BASUNDHARA AREA	13.52	13.520	1.463	10.82	22.54	-51.99
Jagannath	5.62	5.620	1.993	35.46	35.99	-1.47
Ananta	10.05	10.050	6.016	59.86	69.46	-13.82
Bhubaneswari		0.000				
JAGANNATH AREA	15.67	15.670	8.009	51.11	55.93	-8.62
Bharatpur	6.73	6.730	1.884	27.99	23.15	20.92
BHARATPUR AREA	6.73	6.730	1.884	27.99	23.15	20.92
Lingaraj	10.68	10.680	4.940	46.25	43.11	7.29
Lingaraj Area	10.68	10.680	4.940	46.25	43.11	7.29
Balaram	16.14	16.140	3.709	22.98	39.91	-42.42
Hingula	6.22	6.220	3.741	60.14	39.83	51.00
HINGULA AREA	22.36	22.360	7.450	33.32	39.89	-16.47
M C L	102.57	102.570	40.322	39.31	41.04	-4.21
Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.57 Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26						

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month:MAR-2025

Project	Mine Capacity as on 1.4.2024 (MM3)	Mine Capacity for the month Mar-25 (MM3)	Composite Production Mar-25 (MM3)	% Capacity Utilisation		
				Mar-25 (%)	Mar-24 (%)	GROWTH OVER LAST YEAR (%)
Lajkura	3.01	0.256	0.2289	89.54	61.29	46.09
Samleswari	8.25	0.701	0.4141	59.10	75.65	-21.87
IB VALLEY AREA	11.26	0.956	0.6430	67.24	71.73	-6.27
					0.00	
Lakhanpur(LBL)	17.68	1.502	1.2754	84.94	71.60	18.63
LAKHANPUR AREA	17.68	1.502	1.2754	84.94	71.60	18.63
Basundhara (W)	4.67	0.397	0.0000	0.00	38.19	-100.00
MAHALAXMI AREA	4.67	0.397	0.0000	0.00	38.19	-100.00
Garjanbahal	13.52	1.148	0.0914	7.96	30.48	-73.89
Kulda					0.00	--
BASUNDHARA AREA	13.52	1.148	0.0914	7.96	30.48	-73.89
Jagannath	5.62	0.477	0.2558	53.59	44.48	20.49
Ananta	10.05	0.854	0.0973	11.40	86.14	-86.77
Bhubaneswari						
JAGANNATH AREA	15.67	1.331	0.3531	26.53	69.28	-61.71
Bharatpur	6.73	0.572	0.2714	47.48	34.94	35.91
BHARATPUR AREA	6.73	0.572	0.2714	47.48	34.94	35.91
Lingaraj	10.68	0.907	0.4518	49.81	55.29	-9.91
Lingaraj Area	10.68	0.907	0.4518	49.81	55.29	-9.91
Balaram	16.14	1.371	0.2231	16.28	44.79	-63.66
Hingula	6.22	0.528	0.4373	82.78	50.36	64.37
HINGULA AREA	22.36	1.899	0.6604	34.77	46.68	-25.50
M C L	102.57	8.711	3.7465	43.01	52.84	-18.61
Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.57 Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26						

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""% AVAILABILITY of HEMM (Absolute)

April 2024 to Mar 2025

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Apr-24 TO Mar-25	Apr-23 TO Mar-24	Apr-24 TO Mar-25	Apr-23 TO Mar-24	Apr-24 TO Mar-25	Apr-23 TO Mar-24	Apr-24 TO Mar-25	Apr-23 TO Mar-24	Apr-24 TO Mar-25	Apr-23 TO Mar-24
Lajkura	86	89			76	73	85	76	93	94
Samleswari	92	90	92	88	86	89	87	69	94	97
IB VALLEY AREA	89	89	92	88	81	82	86	72	94	96
Belpahar		51				94		87		91
Lakhanpur	85	87	83	80	87	70	82	78	93	96
LAKHANPUR AREA	85	78	83	80	87	73	82	80	93	94
Basundhara We	89	93	88	90	88	93	84	79	93	91
MAHALAXMI AREA	89	93	88	90	88	93	84	79	93	91
Garjanbahal	95	92		64	97	97	86	83	99	98
Kulda	89	78			96		78	66		
BASUNDHARA AREA	94	89		64	97	97	83	77	99	98
Jagannath	76	82			81	92	57	67	90	76
Ananta	75	69	81	79	74	87	78	72	92	91
Bhubaneswari	67	53					68	67		
JAGANNATH AREA	75	72	81	79	78	89	67	69	91	83
Bharatpur	88	70			90	82	70	65	96	71
BHARATPUR AREA	88	70			90	82	70	65	96	71
Lingaraj	79	77	87	83	80	73	74	64	88	84
LINGARAJ AREA	79	77	87	83	80	73	74	64	88	84
Balaram	81	74	86	76	72	57	71	63	83	28
Hingula	77	74	87	83	79	75	60	43	84	75
HINGULA AREA	79	74	86	79	75	62	66	54	84	50
M C L	84	79	85	81	84	80	75	69	92	83
CMPDI NORM ->	80%				67%		70%		78%	

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""% UTILIZATION of HEMM (Absolute)

April 2024 to March 2025

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Apr-24 TO Mar-25	Apr-23 TO Mar-24	Apr-24 TO Mar-25	Apr-23 TO Mar-24	Apr-24 TO Mar-25	Apr-23 TO Mar-24	Apr-24 TO Mar-25	Apr-23 TO Mar-24	Apr-24 TO Mar-25	Apr-23 TO Mar-24
Lajkura	28	30			18	12	17	12	11	10
Samleswari	26	28	51	43	9	13	21	19	9	10
IB VALLEY AREA	27	29	51	43	13	13	19	16	10	10
Belpahar		4				3		22		0
Lakhanpur	26	28	50	47	11	13	33	28	8	12
LAKHANPUR AREA	26	22	50	47	11	12	33	27	8	7
Basundhara We	13	14	21	40	9	8	7	8	4	14
MAHALAXMI AREA	13	14	21	40	9	8	7	8	4	14
Garjanbahal	12	15		20	7	9	23	25	5	8
Kulda	23	6			18		18	15		
BASUNDHARA AREA	13	13		20	8	9	22	21	5	8
Jagannath	22	26			14	14	9	14	8	10
Ananta	13	16	46	51	16	23	20	23	10	14
Bhubaneswari	18	15					12	13		
JAGANNATH AREA	17	19	46	51	15	19	13	17	9	12
Bharatpur	14	17			12	14	20	22	11	6
BHARATPUR AREA	14	17			12	14	20	22	11	6
Lingaraj	17	27	39	49	15	17	17	15	13	12
LINGARAJ AREA	17	27	39	49	15	17	17	15	13	12
Balaram	16	19	31	32	6	9	13	16	5	1
Hingula	23	23	32	29	12	14	18	14	2	1
HINGULA AREA	19	21	32	31	9	11	15	15	3	1
M C L	19	20	40	40	11	13	19	19	8	8
CMPDI NORM ->	58%				50%		45%		40%	

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"% AVAILABILITY of HEMM (Absolute)

Mar-25

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Mar-25	Mar-24	Mar-25	Mar-24	Mar-25	Mar-24	Mar-25	Mar-24	Mar-25	Mar-24
Lajkura	86	78			88	77	87	85	87	85
Samleswari	94	84	94	87	95	86	90	80	96	97
IB VALLEY AREA	89	81	94	87	92	82	89	82	91	93
Belpahar		63				96		87		100
Lakhanpur	79	95	84	86	84	77	78	90	89	95
LAKHANPUR AREA	79	86	84	86	84	79	78	89	89	97
Basundhara	93	97	96	91	94	86	91	94	96	69
MAHALAXMI AREA	93	97	96	91	94	86	91	94	96	69
Garjanbahal	93	96		92	95	89	73	94	99	95
Kulda	97	75			96		94	63		
BASUNDHARA AREA	93	92		92	95	89	81	84	99	95
Jagannath	87	71			73	79	67	50	91	79
Ananta	85	70	93	78	76	81	87	75	93	95
Bhubaneswari	96	96					80	78		
JAGANNATH AREA	87	72	93	78	74	80	77	67	92	87
Bharatpur	90	70			93	89	66	75	94	70
BHARATPUR AREA	90	70			93	89	66	75	94	70
Lingaraj	85	71	85	74	90	72	77	68	90	87
LINGARAJ AREA	85	71	85	74	90	72	77	68	90	87
Balaram	92	71	84	91	54	66	79	73	53	48
Hingula	89	65	85	91	70	76	64	57	96	75
HINGULA AREA	91	68	84	91	60	69	72	65	81	61
M C L	88	78	87	86	83	80	78	76	91	85
CMPDI NORM ->	80%				67%		70%		78%	

UTILIZATION OF HEMM(Absolute)
Mar-25

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Mar-25	Mar-24	Mar-25	Mar-24	Mar-25	Mar-24	Mar-25	Mar-24	Mar-25	Mar-24
Lajkura	33	30			21	14	21	16	24	10
Samleswari	34	31	72	49	14	11	28	22	7	12
IB VALLEY AREA	33	30	72	49	17	12	25	19	15	11
Belpahar		8				7		23		0
Lakhanpur	38	29	55	48	13	10	31	33	10	15
LAKHANPUR AREA	38	23	55	48	13	10	31	30	10	10
Basundhara	6	17	1	35	1	10	7	10	1	19
MAHALAXMI AREA	6	17	1	35	1	10	7	10	1	19
Garjanbahal	12	24		24	7	17	18	30	4	14
Kulda	25	14					23	17		
BASUNDHARA AREA	14	22		24	8	17	20	26	4	14
Jagannath	27	26			19	14	9	13	17	6
Ananta	10	18	9	53	14	24	20	28	6	16
Bhubaneswari	14	34					14	22		
JAGANNATH AREA	17	21	9	53	16	19	14	21	12	10
Bharatpur	16	15			14	13	21	24	15	12
BHARATPUR AREA	16	15			14	13	21	24	15	12
Lingaraj	21	24	42	43	16	17	19	14	19	20
LINGARAJ AREA	21	24	42	43	16	17	19	14	19	20
Balaram	20	16	31	31	6	8	15	16	19	2
Hingula	27	23	42	40	14	14	18	20	3	3
HINGULA AREA	24	19	37	34	9	10	17	18	9	2
M C L	22	22	36	42	13	14	20	21	11	11
CMPDI NORM ->	58%				50%		45%		40%	

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for March 2025										
Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization				
		Mar 25	Prog'24-25	Mar 24	Prog'23-24	Mar 25	Prog'24-25	Mar 24	Prog'23-24	
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%	
	FB (2.0)	0.0000	0.1803	0.0070	0.3526	0.00%	9.02%	4.21%	17.63%	
Ananta OCP	FB (1.0)	0.1233	0.5702	0.0000	0.3971	147.97%	57.02%	0.00%	39.71%	
Lajkura OCP	FB (1.0)	0.0335	0.4004	0.0258	0.5335	40.23%	40.04%	30.93%	53.35%	
Lingaraj OCP	FB (2.0)	0.3701	3.9901	0.3468	3.4451	222.06%	199.50%	208.09%	172.25%	
Bharatpur OCP	CHP (3.5)	0.0916	1.3063	0.1129	1.0893	31.41%	37.32%	38.70%	31.12%	
Total	10.5	0.6185	6.4473	0.4925	5.8175	70.69%	61.40%	56.28%	55.41%	

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

POWER CONSUMPTION REPORT FOR MARCH 2025																
Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		30000.00	27636.50	0.00	0.97	0.00	0.00	1268246	88272064	5680704	11045211	2.23	0.88	15.54	6.10	6.96
Integrated LBI																
Samaleswari OCP								7313715	50889500	3441094	6403945	2.13	0.86	14.79	6.00	6.96
Lajkura OCP								1270599	8840947	1932788	3477798	0.66	0.27	4.57	1.90	6.96
CWS, IB C.F.								421117	2930170	268737	1163468	1.57	0.32	10.90	2.21	6.96
Central Hospital, Ib Valley Coalfields								64213	446800							6.96
OC 2								196328	1366065			92.10		640.86		6.96
OC 3								1312008	9129075	14245						6.96
OC 4								386842	2691680	0						6.96
HRC								285090	1983679	0						6.96
HBI								203959	1419188	0						6.96
Nandira S/s, LRI-21		42000.00	34800.00	0.00	0.98	0.00	0.00	1232375	8574980	23840		51.69		359.69		6.96
Jagannath OCP								17400600	118395062	9969199	15773012	1.75	0.80	11.88	5.44	6.80
Balanda OCP								1377095	9369865	649614	255776	2.12	2.13	14.42	14.48	6.80
Ananta OCP								1534979	10444116	0						6.80
Bhubaneswari OCP								675619	4596966	149399	3790865	4.52	0.17	30.77	1.18	6.80
C.W.S., Talcher								731713	4978630	2814826	4729624	0.26	0.11	1.77	0.77	6.80
Hingula OCP								394708	2685624							6.80
Balram OCP								638042	4341289	1840798	3203194	0.35	0.15	2.36	1.01	6.80
Talcher Mine								1120815	7626117	723454	971105	1.55	0.80	10.54	5.42	6.80
Deulbera Mine								1421215	9670061							6.80
Nandira Mine								429794	2924353							6.80
Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony								363688	2474559	5531		65.75		447.40		6.80
IWSS, Talcher								456107	3103389							6.80
Handidhwa Mine								438566	2984038							6.80
Lingaraj OCP								3752407	25531673	1855997	1407605	2.02	1.49	13.76	10.11	6.80
Bharatpur OCP								3258890	22173749	1929580	1414843	1.69	1.26	11.49	8.60	6.80
Basundhara, RRL/2-0016		8000.00	8356.27	89067.50	1.00	0.00	0.00	3497231	24191306	5169971	4598580	0.68	0.45	4.68	3.14	6.92
Kaniha, LRI-0067		665.50	568.00	0.00	0.98	0.00	0.00	115945	888242	1325554	658643	0.09	0.08	0.67	0.61	7.66
Bhubaneswar Office, 51/LI		115.00	118.44	860.00	1.00	0.00	0.00	37705	267756							7.10
A.V.Colony, BRL/1-0076		1400.00	644.32	0.00	0.97	0.00	0.00	159070	893148							5.61
J.V.Office, BRL/1-0025		900.00	543.00	0.00	1.00	0.00	0.00	193138	795193							4.12
J.V.Colony, BRL/1-0077		560.00	396.00	0.00	1.00	0.00	0.00	136995	734559							5.36
TOTAL MCL		83640.50	73062.53	89927.50	0.98	0.00	0.00	34226930	234437330	22146428	32075446	1.55	0.75	10.59	5.16	6.85

POWER CONSUMPTION REPORT FOR MARCH 2025 (PROGRESSIVE)																		
Billing point with Consumer No.	Consumer Project	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty		Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor	
					Rs	Rs						KWH / Te	Comp CuM	Coal Rs/Te	Comp CuM			
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	Comp CuM	Rs/Te	Rs / CuM	6.92		
	Integrated LBL																	
	Samaleswari OCP	30000.00	32631.02	1028617.50	0.00	0.00	0.00	160346349	1110209359	58974216	124761802	2.72	1.00	18.83	6.92	6.92		
	Lajkura OCP							71338711	493936441	39999998	78319106	1.78	0.70	12.35	4.82	6.92		
								20456926	141640083	14049202	34068104	1.46	0.48	10.08	3.33	6.92		
								7095694	49129311	4500000	12374592	1.58	0.47	10.92	3.26	6.92		
	CWS, IB C.F.							747665	5176697							6.92		
	Central Hospital, Ib Valley Coalfields							3290881	22785471							6.92	0.95	
	OC 2							22360292	154818648	206005		108.54		751.53		6.92		
	OC 3							6359612	44032814							6.92		
OC 4							4686825	32450736							6.92			
HRC							3433267	23771322			-		-		6.92			
HBI							20576477	142467835	219011		93.95		650.51		6.92			
Nandira S/s, LRI-21	Jagannath OCP																	
	Balanta OCP	42000.00	45940.00	3690000.00	0.00	0.00	0.00	218831400	1507087704	97082928	157014468	2.25	1.02	15.52	6.99	6.89		
	Ananta OCP							174866549	120429529	7499998	5276387	2.33	1.77	16.06	12.17	6.89		
								19117888	131664531			-	-	-	-	6.89		
	Bhubaneswari OCP							8385944	57753837	20000000	35438331	0.42	0.18	2.89	1.22	6.89		
	C.W.S., Talcher							9601096	66122568	17642469	47398397	0.54	0.17	3.75	1.14	6.89		
	Hingula OCP							5449829	37532872							6.89		
	Bairam OCP							8259471	56882820	14164411	30538381	0.58	0.21	4.02	1.46	6.89		
	Talcher Mine							14563894	100301262	6514700	9215928	2.24	1.11	15.40	7.63	6.89		
	Deulbera Mine							16722250	115165815							6.89		
Basundhara, RRL/2-0016	Nandira Mine							5349129	36839350							6.89		
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							4918559	33874025	54005		91.08		627.24		6.89		
	IWSS, Talcher							9854156	67865385							6.89		
	Handidhwa Mine							5728147	39449639							6.89		
	Lingaraj OCP							5347098	36825362							6.89		
	Bharatpur OCP							48165606	331715616	18195203	14717814	2.65	1.88	18.23	12.92	6.89		
		8000.00	8813.80	603865.00	0.00	0.00	0.00	39881785	274665094	13012142	14429230	3.06	1.79	21.11	12.33	6.89		
		665.50	902.40	75950.00	0.00	0.00	0.00	38546728	264645895	58267241	49476343	0.66	0.46	4.54	3.13	6.87	0.99	
		115.00	138.12	18810.00	0.00	0.00	0.00	1312085	10152735	10850028	6639759	0.12	0.10	0.94	0.77	7.74	0.97	
		1400.00	1044.80	0.00	0.00	0.00	0.00	400553	2872480							7.17	1.00	
A.V.Colony, BRL/1-0076		900.00	843.00	0.00	0.00	0.00	0.00	2306545	12299259							5.33	0.98	
	J.V.Office, BRL/1-0025	560.00	789.00	0.00	0.00	0.00	0.00	2074285	10583609							5.10	1.00	
	J.V.Colony, BRL/1-0077							2017515	10675840							5.29	0.99	
	TOTAL MCL	83640.50	88553.33	5417242.50	0.00	0.00	0.00	425835460	2928526881	225174413	337892372	1.89	0.90	13.01	6.18	6.88	0.96	

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MARCH 2025 & PROGRESSIVE UP TO MARCH 2025-VIS-MARCH 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		MAR'25	Prog.	MAR'24	Monthly	Yearly	MAR'25	MAR'24		MAR'25	Prog.	MAR'24	MAR'25	Prog.	MAR'25	Prog.	MAR'24	Prog.	MAR'24	Prog.
1	Nandira	5531	54005	6848	-19.23	-3.58	6	6	5	36.87	29.41	45.65	48.40	60.00	36.26	25.09	59.93	63.82	30.28	24.76
	Talcher area	5531	54005	6848	-19.23	-3.58	6	6	5	36.87	29.41	45.65	48.40	60.00	36.26	25.09	59.93	63.82	30.28	24.76

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MARCH 2025 & PROGRESSIVE UP TO MARCH 2025-VIS-MARCH 2024 (Provisional)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		MAR'25	Prog.	MAR'24	Monthly	Yearly	MAR'25	MAR'24		MAR'25	Prog.	MAR'24	MAR'25	Prog.	MAR'25	Prog.	MAR'24	Prog.	MAR'24	Prog.
1	OR-2	14245	206005	23660	-39.79	3.52	7	7	6	81.40	96.17	135.20	56.00	55.31	36.81	39.52	62.20	66.20	50.39	37.65
2	HBI	23840	219011	22270	7.05	8.80	7	8	6	136.23	102.25	111.35	79.19	66.82	40.79	30.70	74.46	79.90	36.86	24.43
	Orient area	38085	425016	45930	-17.08	6.17	14	15	12	108.81	99.21	122.48	67.60	61.06	38.80	35.11	68.74	73.51	43.17	30.60

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SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS (Figures are provisional subject to reconciliation)
COMPANY	MAHANADI COALFIELDS LIMITED
Period	March 2025 (Compared to the same period of last year)

TABLE-I		
Particulars	2025	2024
Fatal Accidents	0	0
Fatalities	0	0
Serious Accidents	0	0
Serious Injuries	0	0

TABLE-II								
Sl No.	Particulars	Details	This Month	This Month	Progr. from January to March		Progr. From April to March	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2025	2024	2025	2024	2024-25	2023-24
1	Coal Production (in MT)	From UG Mines	0.043	0.053	0.132	0.133	0.479	0.456
		From OC Mines	22.103	21.149	64.021	60.421	224.694	205.643
		Overall.	22.146	21.202	64.153	60.554	225.173	206.099
2	Coal Production (in M.Cum.)	From UG Mines	0.026	0.032	0.080	0.080	0.289	0.275
		From OC Mines	13.315	12.740	38.567	36.398	135.358	123.881
		Overall.	13.341	12.772	38.646	36.478	135.646	124.156
3	O.B.Prodn.(in M.Cum.)	From OC Mines	32.075	29.352	98.458	84.410	337.892	276.489
4	Production of excavated material in MM3	From UG Mines	0.026	0.032	0.080	0.080	0.289	0.275
		From OC Mines	45.390	42.092	137.025	120.808	473.250	400.370
		Overall.	45.416	42.124	137.104	120.888	473.538	400.645
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.542	0.532	1.603	1.600	6.346	6.426
		In OC mines (Including surface of OC mines)	7.764	7.577	22.816	22.204	89.682	88.884
		Overall	8.306	8.109	24.419	23.804	96.028	95.310
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	1	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	2	6
		Overall	0	0	0	0	3	6
8	Absolute incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	1	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	-4	-1
		Overall	0	0	0	0	-3	-1
9	%age incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	-66.666667	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	-50	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	2	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.009	0.029
		Overall	0.000	0.000	0.000	0.000	0.013	0.029
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	3.466	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.004	0.015
		Overall	0.000	0.000	0.000	0.000	0.006	0.015
12	Fatality rate per 3 lakh MS	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.473	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.067	0.203
		Overall	0.000	0.000	0.000	0.000	0.094	0.189
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	1	3
		Overall	0	0	0	0	1	3
15	Absolute incr./Janr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	0	3	-2	2
		Overall	0	-1	0	1	-2	0
16	%age increase/Janrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	#DIV/0!	42.8571429	-66.666667	40
		Overall	#DIV/0!	0	#DIV/0!	10.00	-66.666667	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.000	0.000	0.004	0.015
		Overall	0.000	0.000	0.000	0.000	0.004	0.015
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.002	0.007
		Overall	0.000	0.000	0.000	0.000	0.002	0.007
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.000	0.000	0.033	0.101
		Overall	0.000	0.000	0.000	0.000	0.031	0.094
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2025 TO MARCH 2025)

PLACE	FATAL		SERIOUS	
	2025	2024	2025	2024
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO MARCH)		SERIOUS (JANUARY TO MARCH)	
	2025	2024	2025	2024
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Electrocution)	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	0(0)	0(0)	0(0)

CALENDAR YEAR 2025 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2025 (JANUARY to MARCH)				FATALITY – 2024 (JANUARY to MARCH)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL		0(0)	0(0)	0(0)				
Siarmal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

CALENDAR YEAR 2025 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2025 (JANUARY to MARCH)				SERIOUS – 2024 (JANUARY to MARCH)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

REPORT UPTO THE MONTH OF MARCH'2025 (FINANCIAL YEAR 2024-25)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2024-25		2023-24	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	0(0)	1(3)	0(3)
May	0(0)	0(0)	0(0)	0(0)
June	1(1)	0(0)	0(0)	0(0)
July	0(0)	0(0)	2(2)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	0(0)
October	1(0)	0(1)	1(1)	0(0)
November	0(1)	0(0)	0(0)	0(0)
December	0(0)	1(1)	0(0)	0(0)
January	0(0)	0(0)	0(0)	0(0)
February	0(0)	0(0)	0(0)	0(0)
March	0(0)	0(0)	0(0)	0(0)
TOTAL	3(3)	1(1)	4(6)	0(3)

FINANCIAL YEAR 2024-25

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	MARCH'25		MARCH'24		PROG 2024-25 UPTO MARCH		PROG 2023-24 UPTO MARCH	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Lakhanpur			0(0)	0(0)			1(1)	0(0)
Integrated LBL	0(0)	0(0)			1(1)	0(0)		
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(3)	0(3)
Kulda	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	3(3)	1(1)	4(6)	0(3)

Monthly Training Report of MCL for the Month of March' 2025

Report Summary		Last Year 2024-25	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		16627	973	17607	
Total No of Person Trained in House Training		15095	267	15362	
Total No of Person Trained in outside Training		1532	15	1547	
Total no of Training Mandays (TMD) achieved		153967	9794	163761	
Monthly Report:	Last Year 2024-25	Total Nos. Trained this Month February 2025	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Progressive TMD (up to current Month)
Total Executives	3371	119	110	3849	11610
Total Supervisors	985	123	190	1526	4222
Total Workers	5166	280	1798	4898	45032
Total Contractual Workers	7105	451	7696	8130	112540
Total	16627	973	9794	18403	173404
External Programmes within India (HRD Dept., HQ)					
No. of Prog	196	8		179	
Executives	1267	35	0	1110	5418
Supervisor	122	0	0	0	180
Worker	143	0	0	0	0
Total	1532	35	0	1110	5598
External Programmes outside India					
No. of Prog	0	0	0	0	0
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	76	5		103	
Executives	1558	67	85	2288	3462
Supervisor	176	72	112	413	506
Worker	170	5	5	284	337
Total	1904	144	202	2985	4305
Training Conducted by BTI, Lakhanpur					
No. of Prog	78	2		93	
Executives	443	2	2	1674	249
Supervisor	253	14	18	375	907
Worker	473	19	40	364	1119
Total	1169	35	60	2413	2275
Training Conducted by MEETI, Talcher					
No. of Prog	62	2		69	
Executives	103	15	23	182	314
Supervisor	434	37	60	718	1710
Worker	849	36	36	863	2140
Total	1386	88	119	1763	4164
GVTCs Training					
No. of Prog	213	0		124	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	3531	220	1717	3189	23301
Total	3531	220	1717	3313	23301
Training report for Contractual Employees					
Basis Training	4455	365	7014	5922	106118
Refresher Training	2158	82	678	1830	10775
Special Training	360	4	4	199	288
Change of Job	41	0	0	179	116
Total	7105	451	7696	8130	117297

PERSONNEL (MANPOWER)



MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :-

March-25

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Female				Male	Female
A (i)	CMD/FD/CVO/Deputationist		6		A (ii)	Executive	47	1604	94
					1745				
B.	1.Monthly Rated								
(i)	T&S Gr.A1	30	573	56	1	Non-Exe. Cat.			
(ii)	T&S Gr.A	42	537	41	(i)	Cat-VI	203	325	2
(iii)	T&S Gr.B	70	702	30	(ii)	Cat-V	257	443	12
(iv)	T&S Gr.C	59	945	42	(iii)	Cat-IV	358	699	39
(v)	T&S Gr.D	9	216	40	(iv)	Cat-III			
(vi)	T&S Gr.E	9	43	1		a- Tramrs.	16	16	
(vii)	T&S Gr.F	11	77	5		b- Others..	138	291	17
(viii)	T&S Gr.G	1	199	16	(v)	Cat-II	150	1284	56
(ix)	T&S Gr.H	1	56	100	(vi)	Cat-I	446	3074	1473
Sub Total [B(1)]		232	3348	331	Sub Total [C(1)] 1568 6132 1599				
2.Clerical Grade									
(i)	T&S Gr.A1		267	32	2	Excavation Cat.			
(ii)	T&S Gr.A		197	38	(i)	Excv.Cat-Spl.		391	
(iii)	Clerical Spl.Gr.		275	71	(ii)	Excv. Cat-A		917	1
(iv)	Clerical Gr.I		196	136	(iii)	Excv. Cat-B	23	727	22
(v)	Clerical Gr.II		163	116	(iv)	Excv. Cat-C	21	646	14
(vi)	Clerical Gr.III		423	266	(v)	Excv. Cat-D		519	12
Sub Total -			1521	659	(vi)	Excv. Cat-E		615	11
Sub Total [MR]		232	4869	990	Sub total [C(2)] 44 3815 60				
Total MR		6091			Sub Total (DR) 1612 9947 1659				
Total DR					13218				
Grand Sum-TOTAL		21060			Grand Total (A to F) 1891 16426 2743				
Grand Sum-TOTAL		21060			Total 21060				
Grand Sum-TOTAL		21060			Apprentices (Under Act)				
Grand Sum-TOTAL		21060			Stipend Trainees				
Grand Sum-TOTAL		21060			Persons under M. Act				
Grand Sum-TOTAL		21060			Contractors' Labour				
Grand Sum-TOTAL		21060			Sub-GRAND TOTAL 1891 16426 2743				
Grand Sum-TOTAL		21060			Grand Sum-TOTAL 1891 16426 2743				

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MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **March/25**)

P/14.1(A)																	
Sl	Category	Previous Month			Actual Increase							Regularization	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
					Appointment of Dependant of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment							
		Male	Female	Total	9.3.0	Died in Harness	9.4.0				Medical Unfit						
																	1
A	CMD/FD/CVO/Deputationsist	5		5									1			1	
1	Executive	1667	96	1763									1		8		9
2	Monthly Rated	5093	989	6082													89
3	Daily Rated	11617	1652	13269					13		12						255
4	Piece Rated																
5	Badlis																
6	Co. Trainees																
	Sub-Total	18382	2737	21119					13		12		1				354
7	Apprentice/PDPT																
	Grand Total	18382	2737	21119					13		12		1				354

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c

March/25

P/14.1 (B)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regular- ization	Total Decrease	Total Increase	Net Increase/ Decrease	Remarks
						Termination/ Removal	Dismissal	VRS/ BPE	Promotion/ Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist												1	1	
1	Executive	-11	-2		-1	-1		-1		-10	-1	-27	9	-18	
2	Monthly Rated	-23			-4				-28	-8	-18	-81	89	8	
3	Daily Rated	-27			-16				-183	-51	-28	-305	255	-50	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-61	-2		-21	-1		-1	-211	-69	-47	-413	354	-59	
7	Apprentice/PDPT														
	Grand Total	-61	-2		-21	-1		-1	-211	-69	-47	-413	354	-59	



MCL Total

(Monthly Manpower Report for the Month of :

March/25

P/14.2

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March-25



P.14/3

Sl No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Total	Non Min.	OC	Mining Units		Total	Non Min.	Existing	New	Total		
		OC	UG				UG	Total							
A.	CMD/ID/CVO/Deputationist														
1	EXECUTIVES	1089	118	1207	36	104							6		6
2	SUPERVISORS	2793	336	3129	107	207							398		398
3	HIGHLY SKILLED	2157	259	2416	139	31							218		218
4	Skilled/Semi-Skld/UN-Skld	8205	2115	10320	176	631							25		25
5	Piece Rated												264		264
6	MINISTERIAL	1243	97	1340	27	158							121		121
7	CASUAL														
8	BADLIS														
9	STIPEND TRAINEES														
10	APPRENTICE (PDPT)														
11	Ex-C.M.W.O.														
12	GRAND TOTAL	15,487	2,925	18,412	485	1,131							1,032		1,032
														</	

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**MCL****Monthly Manpower Report for the Month of:-****Mar/25****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	4	7	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	8	4	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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(Monthly Manpower Report for the Month of :

March/25

P.14/5

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

50

Piece Rated

UG Loader / Tub Loader

Wagon Loader / Tub Loader

Other Piece Rated Worker / Trammer

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee
1751	6091	13218				

**MCL****Areawise Manpower for the Month of****March-25****P.14/6**

SL NO	Name of the Areas	EXE- CUTIVES	MONTHLY RATED			TIME RATED				PIECE RATED	BADLIS	OTHERS	TOTAL NON- EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total						
1	Basundhara	156	255	123	378	233	577	810				1188	1344	
2	Bharatpur	89	407	155	562	548	1039	1587				2149	2238	
3	Corporate + MCL-BBSR + MCL-Kol	374	192	95	287	5	117	122				409	783	
4	CWS-Ibv	15	40	14	54	70	24	94				148	163	
5	CWS-Tal	21	78	13	91	172	38	210				301	322	
6	Hingula	149	498	245	743	771	1385	2156				2899	3048	
7	Ib Valley	154	457	102	559	320	301	621				1180	1334	
8	Jagannath	180	573	193	766	650	1214	1864				2630	2810	
9	Kaniha	52	156	104	260	5	375	380				640	692	
10	Lakhanpur	186	495	162	657	458	582	1040				1697	1883	
11	Lingaraj	98	428	155	583	513	825	1338				1921	2019	
12	NSCH	30	104	26	130		89	89				219	249	
13	Orient (UG)	73	235	60	295	21	1254	1275				1570	1643	
14	Mahalaxmi	52	112	54	166	42	179	221				387	439	
15	Talcher (UG)	45	173	37	210	30	997	1027				1237	1282	
16	Subhadra	13	22	5	27		2	2				29	42	
17	Bhubaneswari	59	217	103	320	81	297	378				698	757	
18	Balabhadra	5	3		3		4	4				7	12	

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GRAND TOTAL	1751	4445	1646	6091	3919	9299	13218	19309	21060
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ENVIRONMENT

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mtp)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area-580.292 Ha available. FC (23.0.20Ha): • Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy • Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(P.) dated 01.03.2021 by AJG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. • Land handed over from the Collector on 24.08.2021. Forest Area-159.180 Ha available.
(2)	Lakura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-123.220 Ha available.
(A)	Ib Valley Area	17.50	19.50	---	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019.	
(3)	Belpahar OCP	--	9.00	15-01-2021	Mine Lease Area-1444.053 Ha. • Extension in the EC validity till 2023-2024 applied on 23.11.22. • Considered in the EAC meeting held on 14.12.2022. • Recommended for EC validity extension on 26.12.2022. • EC validity extension letter granted on 06.02.2023	
(4)	Lakhanpur OCP Expn. 21.0 Mtp	--	21.00 22.5 Merged in Int LBL onwards 27.03.2024	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha • Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. • CTE obtained on 29.11.2022. • Final EMP along with IRO inspection report submitted to MoEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. • EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. • Considered in the EAC meeting held on 12.01.2023. • Deferred by EAC seeking 8-point compliance. • Reply of 08-point compliance submitted on 30.06.2023. • Considered in the EAC meeting held on 21.07.2023. • Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - • Standard ToR granted on 28.04.2019. • Baseline data regenerated from Mar-May 2021. • Public Hearing held on 06.12.2021 successfully. • Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. • Final EIA/EMP has been received from CMPDI on 04.02.22. • Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. • IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar	Forest Area-958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) • Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025 • Handover letter issued on 07.03.2025 NOC under FRA: • GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kusiralo GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020.

Status of **EL&FC** along with Coal Production Programme (29.04.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					on 23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022. Completed. 4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ. Report received from CMPDI HQ on 27.06.2022. Completed. 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan-Completed. 8. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhapur EC (22.5 Mt), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. EC revalidation for Lakhapur EC (22.5 Mt) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. IRO inspection completed for Lakhapur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhapur & Ib washery the reports are awaited. 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. IRO reports for Lakhapur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. EC letter obtained on 15.01.2024. CTE & CTO CTE applied on 26.12.2023. CTE consideration by SPCR scheduled on 02.02.2024. CTE issued on 26.02.24 & CTO on 15.03.24. Int LBL project commenced production on 27.03.2024. Amendment in EC of Int LBL Application applied through Parivesh portal on 02.05.2024. Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB. EDS raised by MoEF&CC on 24.05.2024. Reply submitted on 07.06.2024 EAC held on 01.07.2024. Minutes published on 22.07.2024. Amended EC letter obtained on 13.08.2024.	Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. BDO wrote to Panchayat Executive Officers of Lakhapur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. Khairkuni, Tingismal, Khuntamahul, Banjipali, Dadipalli, Ubuda, Khaliapali, Karajuri, Soldia, Lakhapur, Kushraloi, Chharia, Jurabaga, Kirarama, Chingriguda, Balput Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Gram Sabha of 10 villages completed and resolution submitted to Sub-Collector on 12.03.2025

Status of E&F along with Coal Production Programme (29.04.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Amendment in EC of Int LBL	
					- Application applied through Parivesh portal on 15.04.2025 for extension of Phase II SLO construction beyond July, 2025 - Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond July, 2025 - EDS raised by MoEF&CC on 17.04.2025 and replied on 21.04.2025 - EAC awaited.	
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	32.00	30.80	---	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6a)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013		
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	--	--	---	MP approved on 24.03.2017. Mine Lease Area: 323.92 Ha EC (8.75 Mty): -- Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12. 2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-a-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed)	FC (227.61 Ha): DGPS of forest patch: Completed. Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empanded agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.

Status of EUC&FC along with Coal Production Programme (29.04.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI); Completed. (ix) PP shall submit the latest approval of Stage-I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	DGPs Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc. Land schedule has been submitted to Tahsildar for authentication on 27.01.2024 The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. Reply submitted on 19.04.2024. Proposal forwarded to RCCF, Rourkela on 25.04.2024. RCCF site inspection held on 25.05.2025 EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary. Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials. Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest. Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024 Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MoEF & CC

Status of EUC&FC along with Coal Production Programme (29.04.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siarnal OCP (50.0 Mtp)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mtp) ☞ ToR issued vide letter dtd-09.07.18. ☞ PH held on 03-01-2019. ☞ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ☞ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☞ NoC from CGWA issued on 09-12-2020. ☞ EC letter issued by MoEF&CC on 06.05.2022. ☞ CTE for Siarnal OCP granted on 29.09.2022 by SPCB. ☞ CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022- "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	☞ MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025. ☞ Site Inspection by IRO, MoEF & CC completed on 26.03.2025 ☞ PSC meeting held on 09.04.2025. Deferred for additional clarification ☞ NOC under FRA 2006: NoC under FRA issued on 21.06.2021. FC (349.709 Ha): ☞ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ☞ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ☞ NoC under FRA issued on 21.06.2021. ☞ Stage I FC obtained from MoEF&CC on 21.04.2022. ☞ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ☞ Stage II issued on 03.11.2022.

Status of E&FC along with Coal Production Programme (29.04.2025)

Remarks
FC

Remarks
EC

Date of EC
Letter

EC Capacity
MTPA

Target
Coal (Mt)
[2024-25]

Unit / Area

Sl.#

(C)	Mahalaxmi Area	11.90	58.00	09.03.2023	MP approved on 18.07.2014. Minc Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) Mining plan Prepared and approved on 24.09.2021 in 238 th Board meeting.	Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018
(8)	Garjanbahal OCP	18.20	18.20		Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.AIR by project submitted in Dec 2021. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. EDS raised on 18.05.2022. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. <u>Amendment in EC:</u> Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. <u>As per the minutes-</u> PP No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ADS reply submitted on 31.01.2024. EAC meeting held on 12.02.2024. Minutes of the meeting Published on 27.02.2024 recommending amendment. Amended EC obtained on 08.03.2024.	

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Status of **EL&FC** along with Coal Production Programme (29.04.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Amended CTO obtained on 11.03.2024.	
					40 % granted on 09.03.2023. 18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.	
(9a)	Kulda Expr. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area: 634.205 Ha Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021. ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022. EC issued on 24.05.2022. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. IRO inspection completed on 17.06.2023. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardaga	Forest Area: 227.890 Ha

Status of EUC along with Coal Production Programme (29.04.2025)

SL#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024. EC amendment application to be submitted by 30.12.2024 for extension in Sardega conveyor belt. Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC for extension in Timeline for pipe conveyor till 30.06.2026. Considered in the EAC meetings held on 23.01.2025. EC issued on 21.02.2025. Regularization Proposal for 19.6 to 21 MTPA Proposal submitted in Parivesh on 10.04.2025. EDS raised on 17.04.2025. Reply under process. Mine lease Area: 921.305 Ha EC: (21 Mty) Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022. EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared. In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023. PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024. PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kulda by Tumulia village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. Matter has been disposed off on 03.10.2024. The case has been disposed off with an order to conduct public hearing in the Villages-Tumulia and Sardega and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. SPCB has written to Collector Sundargarh vide no.PH 1183 dtd 18.10.2024 for fixing suitable date time & venue for conducting PH. Further, a revised letter issued from SPCB to Collector, Sundargarh on 30.10.2024 for fixing the venue @ Tumulia, Sardega & all sites where displaced people are settled. Collector Sundargarh directed BDO Hemgir for a suitable venue for conducting PH on 01.11.2024 Collector, Sundargarh has sought inputs from SP, Sundargarh on date and venue for public hearing. Collector, Sundargarh issued letter for conducting PH on-05 venues on 18th, 19th and 20th Feb 2024. Public hearing held from 18.02.2025 to 20.02.2025. Proceedings received from OSPCB on 18.03.2025. ATR under preparation.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC:- (134.69Ha) Revised land schedule of Kulda OCP submitted to Tahsildar, Hingir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsildar, Hingir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020. Completed. Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022, and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO. Site inspection completed on 04.11.2022. Query raised by DFO Sundargarh on 09.11.2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Rangret and DFO completed.

Status of ELC&FC along with Coal Production Programme (29.04.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. EC application to be submitted after obtaining PH proceedings & CCR from IRO.	Proposal forwarded to RCCF on 07.02.2023. 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018. The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024. Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024. Proposal forwarded from State Govt to MoEF&CC on 25.04.2024. 09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024 Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mt, impact of mining on Chattenfore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan. Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO. Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024. Forwarded to PCCF (N) on 23.08.2024 EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024 The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024 EDS reply submitted to MoEF & CC on 13.12.2024. FAC scheduled on 26.12.2024 Minutes issued on 04.01.2025. Has been deferred for want of ADS regarding: 134 Ha DFL for CA land has been identified in the Ujalpur-Leptipahar Range.

Status of EUC&FC along with Coal Production Programme (29.04.2025)

SL#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks	Remarks
					EC	FC
						The EDS reply has been submitted to PCCF Nodal on 13.03.2025 for onward submission to MoEF & CC and consideration in FAC for grant of Stage I FC. EDS raised again on 24.03.2025. The revised CA scheme submitted to PCCF Nodal on 15.04.2025. NOC under FRA: NoC issued on 21.06.2021
(C)	Basundhara Area	39.20	35.20	---	Mining Lease Area: 1857.240 Ha	FC-[1300.935Ha]
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) GM, Orient Area requested once again to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. Penal NPV demand raised for 221 Cr, under verification. As per demand of DFO the following needs attention while calculating Penal NPV and NPV Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr.
					Orient 3 UG to OCP Proposal: 6 MTPA	
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.215	0.95	26-02-2013		
					To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata.	
					Awarded on 26.09.2023 & Agreement signed on 22.12.2023	

Status of ELC&FC along with Coal Production Programme (29.04.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC During FRCM held on 16.08.2024 DFO JSG said clarification is yet to be sought. DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024. Further, a revised demand has been issued to Orient Area for 167.81 Cr. Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought] Demand rejected by PCCF Nodal and directed for site verification of DFO. DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL. Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024. Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per observation dt. 07.03.2023 of MoEF & CC and report compliance". DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL. Meeting was held between MCL and CMPDI on 13.11.2024 Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024. DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land. Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process. The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025. The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment. Regarding Penal NPV, MCL officials and CMPDI team visited DFO on 17.01.2025. The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area. Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGPS maps of CA land, Fresh FRA, etc. CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization. Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents. CMPDIL has submitted letter on 11.04.2025 stating that the broken up area after 1992 is 228.10 Ha, however the same needs to be verified on the actual basis wrt the diverted area of Samleswari and Lajkura Meeting held through VC with DFO, MCL and CMPDI on 28.04.2025. DFO agreed on the assessment which showed broken area after 1992 as 228 Ha and sought to take the opinion vetted by DDM. NOC under FRA: 10 villages: Gram Sabha of 08 villages completed. FC:(389.18Ha) Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	

Status of EUC&FC along with Coal Production Programme (29.04.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. Reply was submitted vide letter of PCCF dt. 01.06.2023. Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023. Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. EDS sought to IRO for reasons on delay in submission of inspection report. AIG MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and any subsequent orders, information on validity of lease and working of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project. DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024. Reply submitted on 04.03.2025.
(D)	Orient Area	0.430	3.01			
	Ib Valley Cf	101.03	159.71			
	MCL (Total)	225.00	319.81			

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Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dttd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC: Mineral plan-Rev-1 approved. Minutes issued on 01.02.2022. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. EC recommended. EC letter is issued on 02.05.2022. CTE for the amended EC issued on 21.07.2022. CTO for amended EC issued on 16.08.2022. 50 % expansion under special dispensation O.M dated 07.05.2022. Application applied on 13.05.2022. EDS raised on 30.05.2022. Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. EDS raised on 13.06.2022 by MoEF&CC. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dttd 07.05.2022. EC application in compliance to the EC letter dttd 25.07.2022 issued by MoEF&CC under special dispensation O.M dttd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. EDS reply submitted on 18.02.2023. EAC meeting held on 14.03.2023. MoEF&CC deferred the proposal and want to review the proposal after 5 months again. Reply likely to be submitted in first week of Sept. 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. EC for 30 Mty including 20.383 Ha Forest Land: Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Taltcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.

Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					EC, which is under consideration and pending due to observation." EDS reply to above submitted on 04.12.2023. Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. Minutes of the meeting published on 02.01.2024. ToR recommended. ToR issued on 12.03.2024 Baseline studies completed Feb-Mar 2024. IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. Public Notice proceedings submitted to MoEF & CC on 21.06.2024 Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dtd 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024. Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24. EAC team visit scheduled from 08.07.2024 to 10.07.2024. Site visit report of EAC Subcommittee obtained on 19.09.2024. Compliance report prepared. EC application along with EIA EMP report will be submitted shortly. The site inspection of IRO, MoEF & CC held on 19.03.2025 Application to be submitted after receipt of CCR.	Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet Reply submitted to PCCF(N) on 18.06.2024. Submitted to MoEF & CC on 15.07.2024. FAC held on 27.08.2024. Minutes issued on 12.09.2024. Stage I letter issued on 24.09.2024 NPV and CA paid on 05.11.2024 Non-Forest land CA [Mutation & PF Notification]: Mutation has been paid for 41 Cr. Mutation completed SSWLP: Scheme approved and demand received on 06.03.2025. Stage I compliance submitted to PCCF Nodal in hardcopy on 15.04.2025 NOC under FRA: Meeting held with GM, BBSRI with Collector on 30.10.2024. Notice issued for the villages 15.01.2025 for recording response of villages. Narahatpur, lajjoda, jilinda, Anandapur and Rakas RF Gram Sabha: Narahatpur, lajjoda, jilinda, Anandapur and Rakas RF District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
(b)	Bhubaneswari OCP Stage I FC-By Apr'26 EC- By May'26 Stage II FC- By Sept'26	-	50.00	-	Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a). MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	FC (121.55 Ha) PR approved by MCL & CIL Board. MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. DGPS of Forest land & ML area: Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. Identification of CA Land: DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range.

Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22 MP & MCP approved on 11.11.24. Baseline studies completed from Feb -June 2024. Draft EIA EMP submitted by CMPDI on 30.09.2024. - IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR CCR report for Ananta OCP obtained on 19.11.2024 Comments on draft EIA-EMP submitted by E&F deptt. to CMPDI on 24.10.2024. Application for EC submitted on 27.11.2024 EAC held on 10.12.2024. Minutes issued on 23.12.2024. Proposal deferred for compliance of 14-point EDS. Major points are: Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanehijena - Anantapur Elephant Corridor (5.27 km) and Satkosia - Simlipal Tiger Corridor (9.01 km). A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion. Carbon emission and mitigation plan Clarification reg. dispatch from SILO for 20 MTPA and EC has been applied for increase to 24 MTPA Restoration plan for water bodies post mining scenario ADS reply submitted to MoEF & CC on 07.02.2025.	DFO, Nayagarh has requested vide memo no. 8342/4F/2020, did: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Deptt., met Range Officer, Mahipur to provide 250 ha of CA land. DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dttd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. CA land at Nayagarh is not suitable due to lapse of 2 years. Fresh CA is under identification at Rourkela Forest Division Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.

Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Re-considered for hearing in EAC meeting. EC issued on 16.03.2025	
(A)	Jagannath Area	56.20	55.50	---		
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area: 186.311 Ha available.
(B)	Lingaraj Area	17.00	20.00	---		
(5)	Kaniha OCP	14.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease: 718.00 Ha	Forest Area: 2,307 Ha available.
(5a)	Gopalji-Kaniha OCP	0.00	30.00	---	MP approved by CIL Board in Sept 2020. Land use map of Part Area was submitted to CMPDIL in Nov 2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. Project Authority Provided land schedule of only 1943.82 Ha. P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. MP&MCP has been Approved by MCL Board on 27.12.2023. DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process. DGPS survey of Mine Lease: Completed on 03.07.2024	FC: 370 as per PR Ha (may change). 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] Land use map submitted to CMPDIL in Nov' 2020 partly. Mining plan under preparation at CMPDI, RI-VII. Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed. For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagadh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed.). Authenticated maps from ORSAC obtained on 26.06.2024. DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024 Action Taken for Identification Non-Forest CA land as per FC Rules 2023: Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha. Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation. CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs.

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Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme. Matter apprised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful. Balance CA land is to be identified elsewhere. Project visited DFO Bolangir on 24.12.2024 for further discussion. Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land.
(C) (6a)	Kaniha Area Bharatpur OCP	14.00 15.00	14.00 20.00	-- 31-10-2008 27-05-2021 (Amended)	MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC. MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mt	Gram Sabha for FRA: (15 villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests. Forest Area: 177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTY) S-1: July'25 EC: August'25 S-2: Nov'25	—	—	—	Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022. Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.	FC (44.64 Ha) Mining plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: - Collection of Toposheet from Survey of India completed on 12.08.2020. - Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. - Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e 927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L. area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. - Identification of CA Land: - CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangaitra Khesra forest) along with forester and team dt. 10.07.2020. - Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. - Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhubhan Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhubhan range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhubhan yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					Public Hearing conducted on 21.07.2023 successfully.	GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.
2					ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.	
3					Final PH proceedings obtained on 10.10.23.	Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsilidar, Tahsilidar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.
4					IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required.	CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.
5					IRO inspection of the mine has been held from 22-23 Dec 2023.	Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.
6					Certified Compliance Report obtained on 25.12.2023.	ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.
7					EC application submitted to MoEF&CC on 20.01.2024.	EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.
8					EAC meeting held on 13.02.2024.	8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.
9					Minutes published on 27.02.2024.	CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. Form A part II forwarded to RCCF in hard copy on 11.10.23.
10					Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc.	Site visit of RCCF held on 09.11.2023.
11					Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept.	03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps
12					A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion.	EDS reply submitted on 01.12.2023 to DFO.
13					Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Dept.	Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA.
14					A joint inspection by State Irrigation officials held on 07.08.2024. Work awarded to CMPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Dept for NoC for diversion.	Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4".
15					Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024.	Reply submitted on 08.01.2024.
16					Site sampling for both Bharatpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee.	Proposal submitted to RCCF on 19.01.2024.
17					Letter sent to Water Resources Deptt. GoO on 30.11.2024 for approval of diversion of Nallah.	Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022

Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D) (7)	Bharatpur Area Hingula OCP	15.00 14.00	20.00 15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area: 1870.00 Ha 50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (ii); O.M-11.04.22 MP&MCP is under preparation. Baseline studies from Oct-Dec 2024 started from 01.10.2024. Work order for EIA EMP issued to CMPDI on 14.09. 2024.. Completion of report by Feb'2024 Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. EAC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal.	Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land. Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kismam. CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised CA scheme has been again submitted to DFO Dhenkanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024 Form A Part III submitted to PCCF Nodal on 28.11.2024. 12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024. EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement. 05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method Reply forwarded to RCCF Angul on 18.02.2025 Proposal pending with PCCF Nodal since 06.03.2025. Proposal forwarded to State Govt. on 04.04.2025 Proposal forwarded to State Govt. on 11.04.2025 and -submitted on 23.04.2025 <u>NOC under FRA:</u> - Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchuin. - Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. - Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation & Resettlement, Compensation for Kothagath and claimants of Danara demanded acquisition of non-notified land of Danara. - BDO issued letter to Gram Panchayat on 21.04.2022. - Gram Sabha of Nakeipasi held but was unsuccessful. - Gram Sabha of Tileipasi and Khajuria expected in Oct'23 Forest Area: 440.350 Ha available.

Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March 2023, if preparation of scheme is taken up by April 2021) Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	7.70	8.00	24-10-1990	Mining Lease Area:1309 Ha	Forest Area: 85.010 Ha available
(8a)	Balram OC Expn. (15.0 Mty)	---	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum)	Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)
					Mining Lease:2295.145 Ha	FC (193.845 Ha): -
					EC (15Mty): -	Land schedule finalized. Authenticated by Tahsildar.
	S-1: Dec'24				Mining Plan approved in 226 th Board meet held on 12-08-2020.	DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018. To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021.
	EC: Dec'24				GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work.	Form A Part-Is submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020.
	S-2: Mar'25				Corrigendum in Mining Plan approved in 227 th Board meet held on 30-10-2020.	6-point EDS dt: 03.12.2020 raised by PCCF (Nodal).
					Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021.	On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate).
					Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021.	Reply to the EDS uploaded on dtd.27.02.2021.
					Reply submitted to the EDS on 22.07.2021.	Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021.
					Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021.	
					Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021.	
					Specific ToR issued by MoEF&CC on 20.09.2021.	
					IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.	
					Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022.	

Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					- Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. - Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. - Public hearing has been held successfully on 23.08.2022. - ATR for public hearing issues submitted to SPCB on 12.10.2022. - Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. - EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. - EAC meeting scheduled on 09.05.2023. - Minutes published on 20.05.2023. Deferred by 7-points. To be replicated after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. - Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points-Animal Passage Plan, Nagat van vatika & firefighting plan. - Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. - Forwarded from RCCF to PCCF (WL) on 08.02.2024. - Meeting regarding above held on 21.02.2024 in Bhubaneswar. - Query raised for providing Animal passage plan for entire Talcher Coalfield. - Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. - DFO Dhenkanal has checked the report. - Meeting held with DFO Angul on 03.06.2024 for finalization of report. 1 km passage plan within ML area is to be provided. - Meeting held with PCCF(WL) on 18.06.2024. - SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024 - NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. - Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbat, Khamar and Banbaspur - ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024 - Application submission on 30.11.2024. - EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. - EC expansion has been recommended. - EC issued on 24.03.2025. - Consent to Establish: 13.04.2025 - Consent to Operate: 15.04.2025	- Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. - Hard copy: - DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. - Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. - Tree enumeration started on 04.06.2021land completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. - CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmalik/Dhenkanal/ Deogath Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. - DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19/07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021.Work order issued to ORSAC BBSR on dtd. 09.02.2021.ORSAC issued office order for DGPS survey of CA land on 19.02.2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021land authenticated by ORSAC on 27.03.2021. - CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. - DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. - Forwarding of application - Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. - GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and

Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks	Remarks
					EC	FC
						DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. RCCF sought compliance of 4-point EDS. Reply submitted on 22.12.2022. RCCF inspection completed on 30.12.2022. Proposal forwarded to PCCF (N) on 02.01.2023. EDS raised by PCCF replied on 18.01.2023. 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. Proposal submitted to MoEF&CC on 30.09.2023. 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. 9-point EDS reply submitted to DFO on 28.12.2023. IRO inspection completed on 21.11.2023 & report received on 06.12.2023. Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. Reply submitted on 21.01.2024. Again 05-point EDS raised by DFO on 25.01.2024. Reply submitted to DFO on 08.02.2024. Forwarded to PCCF nodal through RCCF on 21.03.2024. Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. DFO sought NPV of 193.845 ha forest on 04.05.2024. As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP. DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024 Recommendation letter of DFO Rourkela issued on 26.07.2024. EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024. DGPS map of old CA land sent to DFO Rourkela for signature. The EDS reply forwarded to MoEF & CC on 19.10.2024. FAC held on 06.11.2024. Stage I recommended on 13.11.2024 Stage I letter issued on 22.11.2024

Status of EC & FC as on 29.04.2025

Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Completed Stage I condition: SSWLP & NPV and Conservation Schemes Soil & moisture conservation plan: SMC plan drone survey held on 19.04.2025-22.04.2025 CA land demand [Additional 99 Ha suitable degraded CA land as per Stage I condition to be identified]. Additional land is under identification. NOC under FRA: 7 villages Banabaspur, Gopalprasad, Kalamchhui, Solada, Telipur, Khurunga, Birbarpur. NOC under FRA GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramsabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchhuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchhuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhuin. The claimants raised demand, to give employment to all displaced persons, to do controlled blasting with low vibration, to resettle all the displaced persons in one place, etc. Gram Sabha of Solda, Sayabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. Gram Sabha of Telipur & Khurunga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. BDO issued letter to Gram Panchayat on 21.04.2022. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023. FRA of 07 villages Namely Kalamchhuin, Solada, Telipur, Khurunga, Birbarpur, Banabaspur, GopalPrasad Khamar to be done.
(E)	Hingula Area	21.7	23.00	---	Mining Lease:1140.00 Ha	Forest Area: 294.407 Ha
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease: 370 Ha	Forest Area: 325.380 Ha
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revalidate d)	Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha.	
					Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021.	

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Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(F) (11)	Talcher Area Subhadra OCP (25 Mty)	0.06	0.60	---	- Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. - Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. - Considered in the SEAC meeting held on 12.12.2022. - Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. - Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. - SEAC meeting held on 21.04.2023. - Amended EC obtained on 22.05.2023. - STP established and trial run has been done. CTO obtained beyond Sept 2023.	FC (125.24 ha) Stage I issued on 05.12.2023. Stage II issued on 24.01.2025. Handover letter issued on 28.02.2025. PF Notification completed on 22.11.2024
		0.00	25	06.03.2024	- MP approved on 29.05.2021. - Mining Lease: 1111.85 Ha - EC (25 Mty) - All work to be done by MDO operator. - The application for ToR submitted through Parivesh portal on 13.10.2021. - Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. - Application for amendment in ToR conditions -straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. - Minutes of the meeting issued on 10.01.2022. - Application for amendment in ToR conditions-straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. - Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. - Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. - Amended ToR issued on 28.02.2022. - Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. - Draft EIA EMP obtained likely to be changed due to modified course of Singhadra and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. - Revised MP & MCP approved by Board on 24.04.2023. - Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. - SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP.	

Status of EC & FC as on 29.04.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(H)	Balabhadra OCP 15 Mty.	0.00			- PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. - PH proceedings obtained on 08.09.2023. - EC application submitted through Parivesh Portal on 26.09.23. - EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP &PH budget revision etc. - Above ADS has been replied by the project on 31.12.2023. - EAC meeting held on 17.01.2024. - Minutes published on 06.02.2024. - EC recommended by MoEF&CC. - EC letter issued on 06.03.2024.	
					CTE & CTO:	
					- CTE granted on 01.07.2024 - CTO on 18.03.2025	
					- Mining Lease: 523.58 Ha - Mining Plan approved by Board. - Modification in MP&MCP is under progress on the basis of mine lease and forest land change. 9(1) notification completed in Mar'24 and 11(1) notification is awaited. - EAC for ToR scheduled on 21.01.2025. - ToR granted on 14.02.2025	Forest Area: 96.127 Ha - FP/OR/MIN/QRV/531480/2025 - Online forest application submission date of Balabhadra OCP on 29.03.2025 - PSC-1 held on 28.04.2025 - NOC from Water Resources and Energy Dept. sought
	Talcher CF	123.97	160.10			
	MCL (Total)	225	319.81			

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Status of EC & FC Other Projects					Remarks	
Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	EC	FC
1	Kakudi Sand Mine		0.25 MM³		EC:- - PH held on 20/12/2016. - Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. - SEAC meeting held on 11.09.2020. - Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. - Site visit by sub-committee of SEAC on 19-11-20. 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. - All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:- a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. Baseline data generation will be done from March to May 2021 completed on 20.05.21. Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- o EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." EC issued on 24.09.2021.	

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Sl.#	Name of the mine	Capacity (Mtp)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L. Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC. ✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC
2	Basundhara (B)	0.60	01/10/2018	
3	Nandira UG	0.33	24/09/2018	
4	Natraj UG	0.64	24/09/2018	

PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/ expansion/ Re-organisation / Dove- tailed Project Reports.

Sl. No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniba OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	29.05.2021
7	Balabhadra OCP	10.00	978.44	19.04.2023
Sub total		157.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarnal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhampur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
Sub total		127.00	12671.83	
TOTAL (Ongoing projects)		284.00	36381.44	
GRAND TOTAL (Including capacity of exhausted mines)		362.78	41120.30	

SYSTEM

Monthly Status Report on Computerization in MCL MAR-2025

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory .
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data.
1.4	Human Capital Management (HCM)	Standard Leave Application has been introduced in ESS portal . Online of ACR of N-Exe implemented . Executive transfer application through SAP introduced . Laptop advance application processed through ESS. Online submission of TA & Medical reimbursement is ready in ESS .
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing. Tracking of Capital Fund allocation implemented .
1.6	Finance & Controlling (FICO)	BG Module move to Production. Roles and Authorisation given to MM Dept and currently in use .
1.7	Sales & Distribution (SD)	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table .
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	SSL secured, Web Application Security Compliance certified,. Visitor management system through API connected to SAP database. Performa Invoice , Sampling report of customer developed in customer portal .
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines ; Developed in ERP and Implemented
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	Apps/Portals	Apps on Mine safety for Safety Dept. System Helpdesk Portals developed for registering System related complaints . Vigilance department inspection Portal developed and hosted on website .

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10	Cyber Security	Proof of concept of TRINETRA ESOC cyber security application by CDO completed for 25 PC at MCL HQ. Offline Cyber security awareness session was conducted at MTI Burla, MEETI Talcher and BTI Belpahar with 26,32 and 28 participants respectively on 05.03.2025. VAPT for Network devices and MCL Website is completed by STQC.
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	Bill Tracking System in SAP/ERP	Reports developed and implemented.

WASHERY

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - Mar'25
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery is under progress (99% completed upto 31.03.2025 as per MCN)**

[i. The 10th provisional extension of time has been granted to M/S GCMPL from 03.01.2024 to 31.05.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2024/655 dated 02.03.2024.

ii. Vide letter dtd. 30.04.2024 M/S GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for construction works of BC 601A, 602A & 601B, 602B conveyor from TR 28 & TR 28A to washed coal SILO, which is under process.

iii. The 11th provisional extension of time has been granted to M/S GCMPL from 01.06.2024 to 31.03.2025 for completing the work of setting up of IB Valley Coal Washery (10 MTPA) at lakhanpur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]

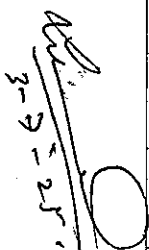
CIVIL

Monthly Progress Report for Capital Work for the month April-2025 pertaining to Lakhnampur Area (Fig.in Lakhs)

Sl No	Head	Name of Work	Name of Agency	W.O. No. Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value In Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Payment upto 31.03.25	Spillover/Commitment In FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total payment till date	Physical Progress (in %)	Financial Progress (in %)	Status/Remarks
1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)+26	15= (10+14)	17	18
1	RB	Construction of 48 bedded MT Hosted along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e- Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	7th PTE upto 15.05.25 granted	597.60	271.75	0.00	0.00	597.60	99%	69%	Work in progress
2	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimates for the work of construction of quarters along with development work at Lakhnampur Area of ACP	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e- tender/AOC/22-23/72 dt:22.04.2022	88.50				1.32	87.18	0.00	0.00	1.32	40%	1%	Agreement executed on 22.06.2022. Work in progress
3	RB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of VIP Guest House along with development work including supervision and quality control at Lakhnampur Area	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90				11.75	13.15	0.00	0.00	11.75	60%	47%	Agreement executed on 24.08.2022. Work in progress
4	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhnampur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	01.03.23	25.11.23	4th PTE upto 31.05.24 granted	346.55	46.79	0.00	0.00	346.55	100%	88%	Work completed. RE approved & FTE processed
5	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhnampur Area	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e- tender/AOC/22-23/398 dt:27.06.2022	61.52				7.22	54.30	0.00	0.00	7.22	30%	12%	Agreement executed on 21.07.2022. Work in progress
6	NRB	Renovation and development of community complex at Belphar Integrated Township of Lakhnampur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e- tender/AOC/22-23/1192 dt:19.03.2023	355.46	01.06.23	27.11.23	5th PTE upto 15.11.24 granted	173.86	181.60	0.00	0.00	173.86	100%	49%	Work Completed. RE under process
7	NRB	Face uplifting of Tivani Guest House at BIT of Lakhnampur Area	M/s Saras Goyal	MCL/GW/KPA/SOC/WO/23-24/01/2876/976 dt:20.12.2023	316.92	25.01.24	24.10.24	2nd PTE upto 31.05.25 granted	155.18	161.74	0.00	0.00	155.18	80%	49%	Work in progress
8	Other Dev.	Construction of 01 no. of under pass of size 10.5m*5.5m and 15 m width at Lakhnampur OCP of Lakhnampur Area	M/s. Arun Kumar Munda	MCL/Samb/Civil/e- Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.21	99.20	11.25	0.00	0.00	99.20	100%	90%	Work completed & RE approved & Final Bill under process
9	Other Dev.	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Kechhar for Integrated Lakhnampur-Belphar-Ullari OCP	M/s Grow Green Consortium Private Limited	MCL/GW/KPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20		4.92	5.30	0.00	0.00	4.92	100%	48%	Work completed & RE under process
10	Other Dev.	Removal of Sewerage System at BIT of Lakhnampur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e- Tender/AOC/ 20-21/499 dt:18.06.2020	251.31	05.12.20	04.12.21	11th PTE upto 31.05.25 granted	275.01	16.30	0.00	0.00	275.01	98%	94%	Work in progress
11	Other Dev.	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhnampur Area	Raj Khator Singh	MCL/GW/KPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	10th PTE upto 05.08.25 granted	86.55	168.66	0.00	0.00	86.55	60%	34%	Work in progress
12	Other Mining/Infra.	Construction of concrete pavement from Bajrangball Chowk to new Y curve siding under Lakhnampur OCP of Lakhnampur Area	RKS-Trustai (Pvt)	MCL/Samb/Civil/e- Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22		Construction period 210 days & Maintenance period 1845 days (6th PTE upto 31.07.25 granted)	2114.39	508.57	0.00	0.00	2114.39	85%	81%	Work in progress


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13	Other Mining infra.	Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LXP OCP to Underpass ROB near MCTP at BOCM of Lakhimpur Area	Raj Khosro Singh	MC/Samb/Cml/6-Tender/OC/21-21/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days (and PTE upto 30.08.24 granted)	974.75	4.13	0.00	0.00	0.00	974.75	100%	.100%	Work Completed
14	Other Mining infra.	Construction of cement concrete coal transportation road of Lakhimpur OCP of Lakhimpur Area	Raj Khosro Singh	MC/Samb/Cml/6-Tender/OC/22-23/830 dt:28.12.2022	1593.05	17.01.23	Construction period 180 days & Maintenance period 1825 days	1599.85	23.20	0.00	0.00	0.00	1599.85	100%	98%	Work completed
15	Other Mining infra.	Construction of 03 nos. box culverts and strengthening of 02 nos. existing buried pipe culverts over the newly constructed drain from The gneal pond to Lakhimpur under Lakhimpur OCP of Lakhimpur Area	SKP-UPS (V)	MC/GM/LXP/4/SOC/WO/2023-24/01/2773/01 dt:01.04.2023	156.62	10.04.23	06.09.23 1st PTE upto 31.03.24 granted	96.45	59.17	0.00	0.00	0.00	96.45	82%	62%	Work foreclosed, RE processed
16	Other Mining infra.	Construction of WBML Coal Transportation Roads of Lakhimpur OCP under Lakhimpur Area	M.K. Gupta and Company	MC/Samb/Cml/OC/23-24/74 dt:05.06.2023	999.75	15.05.23	12.09.23 5th PTE upto 31.01.25 granted	678.85	269.90	0.00	0.00	0.00	678.85	100%	72%	Work Completed
17	Other Mining infra.	Diversion of road adjacent to gey no.6 & 7 (connecting villages Ubuda & Kandiya with Kataloj) under LXP OCP of Lakhimpur Area	M.K. Gupta and Company	MC/Samb/Cml/OC/23-24/74 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days (4th PTE upto 10.10.24 granted)	505.02	10.29	0.00	0.00	0.00	505.02	100%	98%	Work Completed
18	Other Mining infra.	Construction of central road and ramp for upcoming State Welfare Bridge (total 07 nos.) for Lakhimpur OCP of Lakhimpur Area	NS-PR (V)	MC/GM/LXP/4/SOC/WO/2023-24/01/2858/01 dt:08.09.2023	203.47	18.09.23	15.09.24 2nd PTE upto 30.12.24 granted	167.51	35.96	0.00	0.00	0.00	167.51	100%	82%	Work Completed
19	Other Mining infra.	Construction of road from RCP Road to Chiraghat new Quarry No.1 at BOCM of Lakhimpur Area	Bikash Singh	MC/GM/LXP/4/SOC/WO/23-24/91/2865/862 dt:23.11.2023	122.24	18.12.23	15.02.24 1st PTE upto 01.11.24 granted	121.26	0.98	0.00	0.00	0.00	121.26	100%	99%	Work Completed
20	Other Mining infra.	Providing sedimentation tank at Y curve siding (New) of LXP OCP under Lakhimpur Area	Bikash Chandra Nayak	MC/GM/LXP/4/SOC/WO/23-24/91/2865/866 dt:30.11.2023	116.25	12.01.24	10.05.24 3rd PTE upto 10.11.24 granted	106.26	9.99	0.00	0.00	0.00	106.26	100%	91%	Work Completed
21	Other Mining infra.	Rehabilitation & Erection of wind barrier system (9m height) along new T curve Railway Siding of Lakhimpur OCP of Lakhimpur Area	SB-Bikash (V)	MC/Samb/Cml/OC/23-24/91 dt:05.12.2023	1062.64	16.12.23	10.09.24 3rd PTE upto 10.05.25 granted	649.39	413.25	0.00	0.00	0.00	649.39	85%	61%	Work In progress
22	Other Mining infra.	Strengthening of Millers Road with WBML for Coal Transportation from WELCOME Gate to Samanah Gate inside BOCM of LXP	Bikash Singh	MC/GM/LXP/4/SOC/WO/24-25/49/2848/221 dt:13.05.2024	208.96	23.05.24	19.09.24 1st PTE upto 30.09.24 granted	205.72	3.24	0.00	0.00	0.00	205.72	100%	98%	Work Completed
23	Other Mining infra.	Providing 05 numbers borewells at new Y Curve siding and 01 number RCC water storage tank at T curve siding (New) of LXP OCP under Lakhimpur Area [3rd Re-tender]	Sampy Kumar Goenka	MC/GM/LXP/4/SOC/WO/24-25/49/2848/250 dt:16.05.2024	22.77	10.06.24	23.08.24 1st PTE upto 31.03.25 granted	20.54	7.23	0.00	0.00	0.00	20.54	100%	74%	Work Completed
24	Other Mining infra.	Construction of CT Road from back of siding no. 07 to Burhail Village Junction connecting CC Road via siding no. 03 Junction and quarry no. 02 for coal transportation of BOCM of Lakhimpur Area	M.K. Gupta and Company	MC/Samb/Cml/6-Tender/OC/23-24/763 dt:03.01.2024	580.77	01.05.24	28.08.24 3rd PTE upto 31.03.25 granted	288.34	288.43	0.00	0.00	0.00	288.34	85%	51%	Work In progress & PTE under process


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25	Other Mining Infra.	Construction of concrete pavement from water filling point to S&M Workshop and point of LKP OCP under Lakhanpur Area. (1st Retender).	Bikash Singh	MCL/GM/LKPA/SOC/WO/24-25/44/2951/335 dt:06.06.2024	234.36	01.07.24	29.10.24	1st PTE upto 31.12.24 granted	233.27	1.09	0.00	0.00	0.00	233.27	100%	100%	Work Completed
26	Other Mining Infra.	Construction of 03 nos. Box Cui Culverts at various locations inside mine of L-B-L Integrated Project under Lakhanpur Area.	Bikash Singh	MCL/GM/LKPA/SOC/WO/24-25/48/2955/385 dt:21.06.2024	86.02	01.07.24	28.09.24	3rd PTE upto 31.04.25 granted	0.00	86.02	0.00	73.62	73.62	73.62	100%	92%	Work Completed
27	Other Mining Infra.	Construction of boundary wall around reject coal dump site at B Valley Coal washery under BOCM of Lakhanpur Area	NS-PR (PV)	MCL/GM/LKPA/SOC/WO/24-25/54/2963/433 dt:08.07.2024	141.47	02.09.24	28.02.25		122.99	18.48	0.00	0.00	0.00	122.99	100%	87%	Work Completed
28	Other Mining Infra.	Diversion of road over quarry no. 01 along L-B-L boundary near Kudaloli village of Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCL/Smb/Civil/e-tender/AOC/24-25/635 dt:10.05.2024	403.43	24.10.24	20.02.25	1st PTE upto 31.05.25 granted	0.00	403.43	0.00	0.00	0.00	0.00	15%	0%	Work in progress.
29	Other Mining Infra.	Providing, erecting and commissioning of Effluent Treatment plant of 10 KLD capacity including operation & maintenance of 03 years at 50 bedded Hospital at BIT of Lakhanpur Area. (1st Retender)	Aluka Itkhar	MCL/GM/LKPA/SOC/WO/24-25/81/2990/795 dt:06.10.2024	11.28	09.01.25	11.25 days (a) Construction period 30 days & (b) Operation & Maintenance period 1095 days (03 years))		7.94	3.34	0.00	0.00	0.00	7.94	73%	70%	Work in progress.
30	Other Mining Infra.	Providing approach road to Railways siding No.03 through Weigh Bridge at LKP OCP under Lakhanpur Area	Bikash Singh	MCL/GM/LKPA/SOC/WO/2024-25/124/3035/1308 dt:05.02.2025	96.33	14.02.25	14.05.25		0.00	96.33	0.00	0.00	0.00	0.00	100%	0%	Work Completed
31	Other Mining Infra.	Construction of Ramp for upcoming 07 Nos. Static Weigh Bridge providing Portable Cabin foundation for Lakhanpur OCP under Lakhanpur Area (1st re-tender)	AE-NIE (JV)	MCL/GM/LKPA/SOC/WO/2024-25/179/3040/1347 dt:13.02.2025	198.72	01.04.25	28.08.25		0.00	198.72	0.00	0.00	0.00	0.00	5%	0%	Work in progress.
32	Other Mining Infra.	Providing Retaining Wall along Rail Track of Integrated L-B-L OCP new Y curve siding under Lakhanpur Area	M/s Praveen Agrawal	MCL/Smb/Civil/e-tender/AOC/24-25/1478 dt:30.12.2024	461.15	01.02.25	29.10.25		0.00	461.15	0.00	0.00	0.00	0.00	35%	0%	Work in progress.
33	Other P&M	Providing, erecting and commissioning of fire fighting system including fitting of sprinkler, automatic fire alarm and detection system at 50 Bedded Hospital at Lakhanpur Area	ADM Interiors	MCL/GM/LKPA/SOC/WO/24-25/53/2903/973 dt:20.11.2024	41.39	02.01.25	01.05.25		23.47	17.85	0.00	0.00	0.00	23.47	100%	57%	Work Completed
34	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Khishore Singh	MCL/Smb/Civil/e-tender/AOC/24-25/19/631 dt:11.09.2018	153.87	21.12.18	19.04.19	1st PTE granted upto 30.02.20	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited
35	R&R	Different civil works (21 activities) for providing basic amenities for R&R site Chairmahal at LXP OCP of LKPA.	AP Construction	MCL/Smb/Civil/e-tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	08.02.24		1025.39	503.54	0.00	0.00	0.00	1025.39	75%	67%	Work stopped (Payment is inclusive of Escalation). RE Processed

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36	R&R	Development of plots belonging to residents of Khilapal village for the purpose of habitation at Lakhanpur OCP of Lakhanpur Area	ML/GM/UPA/SCC/ W/O/2023-24/67/853/971 dt:25.07.2023	72.35	01.10.23	29.09.24	1st RTE approved upto 30.06.25	0.00	72.35	0.00	0.00	0.00	0.00	0.00	10%	0%	Work in progress
37	Land	DGPS Survey of safety zone of Integrated Lakhanpur Belpahar Upari OCP (40MT) at LRP OCP/KPA	ML/GM/UPA/SCC/NO/24- 25/41/294/722 dt:13.05.2024	32.36	22.05.24	19.10.24	1st RTE approved upto 21.12.24	0.00	32.36	0.00	0.00	0.00	0.00	0.00	100%	0%	Work Completed
38	Environment	Construction of MDIT near Sula LRP OCP under Lakhanpur Area	ML/GM/UPA/SCC/NO/24- 25/144/3055/1514 dt:19.03.2025	13.57	01.04.25	30.05.25		0.00	13.57	0.00	0.00	0.00	0.00	0.00	0%	0%	Work yet to be started
Total				10752.67	4561.35	0.00	73.62	73.62	10826.29								
Bharatpur																	
1	MINE DEVELOPMENT	Construction of RQC road from Head Road Junction to Deo Chowk and mines view point bottom, SICL Chowk to 7.81C, CRs meet point to JMB Kallmandir Chowk along with RQC pavement and RQC retaining wall in the South. Quarry embankment near Kallmandir chowk at RQP. RA	Kriton Infotech Private Limited	739 DT, 21.02.2024	1240.72	18.03.2024	14.08.2024	25.06.2025	565.65	675.07	0	0	0	565.65	75%	46.00%	Work in progress
2	MINE DEVELOPMENT	Widening of Coal corridor road from Balaram zero point to Jagannath underpass through Bharatpur OCP under Bhaurpur Area	Kriton Infotech Private Limited	945 DT, 16.05.2024	964.82	06.06.2024	31.01.2025	30.06.2025	76.67	888.15	0	0	0	76.67	15%	8.00%	Work in progress
3	NRB (WELFARE/COMMUNITY)	Extension of Dispensary building of Bharatpur Area	M/S Pradhan Enterprises	1188 DT, 10.03.2025	30.72	02.05.2025	30.07.2025	NA	0	30.72	0	0	0	0	0%	0%	Work to be started
4	NRB (SERVICES)	Construction of Canteen cum creche building at Project Office of Bharatpur OCP.	Pratap Kumar Paul	795 DT, 22.11.2024	91.83	01.01.2025	30.04.2025	15.06.2025	25.06	65.77	0	0	0	25.06	70%	27.00%	Work in progress
5	MINE DEVELOPMENT	Enhancement of reservoir capacity for effective dust suppression system within the Plant premises and T.R.H at New SLO of Bharatpur OCP.	M/S Pradhan Enterprises	970 DT, 06.01.2025	20.35	20.02.2025	20.05.2025	NA	0	20.35	0	0	0	0	50%	0%	Work in progress
6	BUILDINGS (RESIDENTIAL BUILDINGS)	Construction of 48 bedded MT hotel at Bharatpur Area of MCL.	A P Construction	1211 DT, 18.03.2023	996.03	03.05.2023	23.10.2024	31.07.2025	548.62	387.41	0	0	0	548.62	70%	59.00%	Work in progress
7	NRB (WELFARE/COMMUNITY)	CONSTRUCTION OF YOGA CENTRE CUM GYM HALL IN THE CAMPUS OF OT BUNGLOW UNDER BHARATPUR AREA	RAA CONTRACTORS AND BUILDERS PVT LTD	992 DT, 09.01.2025	79.68	17.03.2025	12.09.2025	NA	0	79.63	0	0	0	0	15%	0%	Work in progress
Mahabharati																	
1	Dev&Others	Construction of 2 (Two) numbers High Level Bridge over Basundhara River for Nagar, Niharika Road, Korha Basundhara Sarawal Project (Capacity 40/50 Million Tonne) (second Call). ID:amkhobha@gmail.com	ML/Samb/Civil/E-Tender/AOC/19-20/1892 dt:07/12/2019	2,360.31	17-01-2020	15-01-2021	31-12-2023	2225.70	-	0.00	0.00	0.00	0.00	2225.70	100%	94%	Work Completed. Balance amount to be paid after sanction of RE and FTE
2	Transportation	Pre-engineered turnkey execution for MCNAB-7-trolley Kilburn (UV) Escapace design, supply, erection, commissioning. Campus 2B, 6th floor, 11F/12. New coal trail run with 0.8m during DIP etc. for Town, Rajghata, North 24 Parganas, coal evacuation system by belt conveyor, Kolkata-700160. Email: 22/17 DATED 07.06.2021. Inccal@yalekiburny@gmail.	GM/C/SAMB/AGT/21-Tender/AOC/22-23/25 dt:08-04-2022	31,188.52	14-04-2021	06-07-2022	30-06-2025	30078.37	1059.15	0.00	0.00	0.00	0.00	30078.37	99.5%	97%	Work is in progress
3	Land (R&R)	Construction of First Floor of DAV School, 35 nos staff quarters and boundary wall at Vihar, Panchicoesha Po-Bharatpur, Chhatnopal R&R site under Mahabharati Area.	MCL/Samb/Civil/E-Tender/AOC/22-23/25 dt:08-04-2022	843.79	28-05-2022	20-08-2023	31-03-2024	710.54	-	0.00	0.00	0.00	0.00	710.54	100%	84%	Work Completed. Balance amount to be paid after sanction of RE and
4	Land (R&R)	Plotting, development of Roads, Drain and 214.2nd Floor, Sama Shopping other infrastructures for Sarangghana R&R/ Acadea, Main Road, Sama Colony, site under Mahabharati Area, MCL.	KANHAJAYA STEEL MCL/Samb/Civil/AOC/22-23/183 dt:27/05/2022	3,040.95	11-10-2022	05-09-2023	30-06-2025	696.42	2344.53	0.00	0.00	0.00	0.00	696.42	30%	23%	Work is in progress


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5	Land (R&R)	Construction of boundary wall along the periphery of pocket A&B, Crematorium ground and deepening of pond at Chattarpali R&R site of Mahalaxmi Area.	Rohit Patel AN/PO- G Tumulia Via Gopalpur Sundergarh PIN-770024 Email ID: rohitpatel1972@gmail.com Mob: 91-9437487336	MCL/Smb/Civil/AOC/22-23/1041 dtd-25/02/2023	355.19	04-04-2023	29-12-2023		311.05		0.00	0.00	0.00	311.05	100%	88%	Work Completed. Balance amount to be paid after sanction of RE and FTE
6	Land (R&R)	Development of Tilipara and Sardaga R&R site under Mahalaxmi Area.	Narendra Kumar Singh, At: Samalei, Vihar, Panchgachhia Po-Barapali, Sambalpur-768006 Mob No-91-9437487982	MCL/Smb/Civil/e-Tender/AOC/23-24/672 dtd-10-01-2024	660.59	27-02-2024	25-02-2025	30-06-2025	283.01		0.00	0.00	0.00	283.01	60%	43%	Work is in progress
7	NRB (Service)	Construction of MTK and other infrastructure at Sirmal OCP	Mukesh Kumar, Panchgachhia, Bareilali, Sambalpur, Odisha, PIN: 768006. Mob.: 9439562211, email: M.K. Gupta and Company.	MCL/GM/MLA/23-24/AGT-05 DTD: 29/02/2024	191.82	18-12-2023	12-09-2024	31-01-2025	94.99		0.00	0.00	0.00	94.99	100%	50%	Work Completed. Balance amount to be paid after
8	Other Mining Infrastructure (Mine Development)	Widening of existing Coal Transportation Road to Sardaga Sliding and construction of new road to Truck Receiving Hopper of Sardaga CHP at Basundhara (W) OCP under Mahalaxmi Area.	154, I.C.C., T.P. Nagar Korba (C.G.), 495677 Mobile No. 91-9926213777. Email:	MCL/Smb/Civil/e-Tender/AOC/23-24/801 dtd-21-03-2024	2,459.29	07-04-2024	06-04-2025	31-08-2025	96.59	2362.70	0.00	0.00	0.00	96.59	18%	4%	Work is in progress
9	Buildings (Residential)	Balance work of Construction of worker's hostel (80 bedded) at Gerjanbahal and Sirmal OCPs of Mahalaxmi area.	Narendra Kumar Singh, At: Samalei Vihar, Panchgachhia Po-Barapali, Sambalpur-768006 Mob No-91-9437487982	MCL/Smb/Civil/AOC/24-25/1461 dtd-16/12/2024	529.11	06-01-2025	02-10-2025		0.00	529.11	0.00	0.00	0.00	0.00	10%	0%	Work is in progress
10	Other Mining Infrastructure (Mine Development)	Construction of Amrit Sarovar at East sump of BW/OCP under Mahalaxmi Area	PARAMOUNT TRADECOM PRIVATE LIMITED Gokulpuram, Country Club Campus, Kachana Road, Khamaidih, Shuker Nagar, Raipur, Chhattisgarh, Pin-492006	MCL/GM/MLA/Civil/AOC/24-25/1461 dtd-16/12/2024	303.90	20-02-2025	19-02-2026		0.00	303.90	0.00	0.00	0.00	0.00	3%	0%	Work is in progress
11	NRB (Service)	Providing additional temporary rooms near existing Mahalaxmi GM Office, under Mahalaxmi Area.	Rohit Patel AN/PO- G Tumulia Via Gopalpur Sundergarh PIN-770024 Email ID: rohitpatel1972@gmail.com Mob: 91-9437487336	MCL/GM/MLA/Civil/AOC/24-25/08/69 dtd-26-12-2024	83.87	27-12-2024	25-04-2025		0.00	83.87	0.00	0.00	0.00	0.00	100%	0%	Work Completed. Payment shall be done after appropriation of fund. Proposal for re appropriation has already been sent to
12	Other Mining Infrastructure (Mine Development)	Black topping of road from Basundhara west PO office to railways Crossing (Near under Pass), Providing Paver Block and Kerb Stone along the road from Project Office, BW/OCP to Silo (RLS) black topping of road constructed by Rites (from proposed ROB to CT road of SI-OCP, (Along the RLS) & Civil works for Landscaping under Mahalaxmi Area.	BAJ KISHOR SINGH, (PAN No. AGLP38631) Lant, Bhal, Bajarajagar, Jharuguda- 768216 Mob No- 91-9176188909 Email ID: rajkishoresingh12@gmail.com	MCL/Smb/Civil/AOC/25-26/17 dtd-10/04/2025	508.55	25-04-2025	23-07-2025		0.00	508.55	0.00	0.00	0.00	0.00	20%	0%	Work is in progress

AN/PO- G Tumulia Via Gopalpur Sundergarh PIN-770024
Email ID: rohitpatel1972@gmail.com
Mob: 91-9437487336

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STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2024-25 as on 31.03.2025

Fig in Ha										
Company	Land acquired/Possessed during the March (Ha)					Land acquired/Possessed (progressive) during 2024-25 (Ha)				
		Ten	Gov	For	Total	Ten	Gov	For	Total	
	Acq	0.000	0.000	0.000	0.000	383.787	156.662	90.899	631.348	
MCL	Pos	10.910	0.000	0.000	10.910	206.634	823.281	0.000	1029.915	

Remarks (If any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during March, 2025					Notification under CBA (A&D) Act 1957 during 2024-25 (Progressive)				
	Fig in Ha					Fig in Ha				
	u/s 4	u/s 7	u/s 9	u/s 11	Area	u/s 4	u/s 7	u/s 9	u/s 11	
MCL					Date & SO No		Joragadia 101.174 Ha S.O.2124(E) 29.05.24	Bhubaneswari Ext. OCP 530.174 Ha S.O. number 1856(E), dated 29.04.2024	Bhubaneswari Ext. OCP 530.174 Ha S.O. number 1856(E), dated 23.08.2024	Joragadia 101.174 Ha S.O.923(E) 20.02.2025

Remarks (If any)

Land Acquisition other than CBA (A&D) Act for FY 2024-25

Name of Subsidiary	Sr.No.	Act under which Acquisition done	Area of land Acquired	Details of Acquisition/Notification etc.
MCL	1			NIL

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STATUS OF R&R: As on 31.03.2025

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025
	23	296	23	359	0	0	171	891	25	300	1	10

STATUS OF R&R: Progressive as per 1 BT Program (FY 2024-25) as on 31.03.2025												
Company	No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025	For the month March, 2025	Progressive FY 2024-25 up to 31.03.2025
MCL	296	359	0	891	300	10						

Name of Subsidiary: MCL

(Area in Ha.)

[illegible]

UG land excluded.

Leased land, not taken on acquisition and possession

17638.56

-107.495

704

MINING RIGHT/ LEASE (Report till 31.10.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	34965.05	
NEC					
TOTAL :					

Note:- Mining rights for both OCP & UG

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CSR

CSR Department				
Performance report for March'2025				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated
1	04/03/2025	Estimate for the work:-"Supply of drinking water through water tanker at Madhubana Nagar, Sanjob, Khadiapada, and Buropada under LOCP of IB Valley Area for one year except rainy season for 2024-25 and water supply to IB Pit, Nllapada, Luharpada and Kishanpada of Choukani Village during Summer of 2025 under LOCP of IB Valley Area."	9.16	GM, Ib Valley
2	03/03/2025	Approval for the project "Installation of Solar High Mast Lights in 09 nos. schools of Bhadrak District under CSR initiative of MCL"	59.98	Collector Bhadrak
3	06/03/2025	Funding of Nutritional supplement to TB Patient with family members of Pallahara, Talcher and Kaniha Block as Nikshay Mitra initiative to reduce TB incidents and mortality for the elimination of Tuberculosis by 2025.	66.00	Collector Angul
4	06/03/2025	Funding of Nutritional support for tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis by the year 2025.	97.13	Collector, Sambalpur
5	06/03/2025	Estimate for the work: - "Supplying of drinking water to Jurabaga, Muchbahal & Majhipada, Bandhabahal, Bandhabahal GP under CSR workunder ILBL OCP former BOCM under CSR, Lakhanpur Area. (For 90 days)"	10.59	GM Lakhanpur
6	11/03/2025	Subject: Approval of Estimate for the work of "Sinking of 3 nos. borewell inside PMPGH Medical College Campus under NSCH, Jagannath Area" for an amount of Rs.20,30,770.33/-.	19.08	GM Jagannath
7	15/03/2025	Estimate for the work "Temporary supply of water through water tanker to the villages Chalagarh, Jilinda and Baghamara for the year 2025 under Jagannath Area".	11.94	GM Jagannath
8	21/03/2025	Construction of 450 nos. stalls (320 Nos. size 12' x 10', 130 Nos. size 15' x 20') on the eve of Maa Hingula Yatra 2025 under CSR of Lingaraj Area, MCL	24.19	GM Linguraj
9	21/03/2025	Estimate for of the work: Supply of drinking Water Through Tankers to Village Telesingha, Kansamunda, Jaipur & Kamarei Under CSR for a Period of 120 Days (Summer Season) At Kaniha OCP of Kaniha Area for The Year-2025.	13.30	GM Kaniha
10	21/03/2025	Estimate for of the work: SUPPLY OF DRINKING WATER THROUGH TANKERS TO VILLAGE JARADA, ADITTYAPRASAD, GUNDRUNALI GULENDO AND MALLPASI UNDER CSR FOR A PERIOD OF 120 DAYS (SUMMER SEASON) AT KANIHA OCP OF KANIHA AREA FOR THE YEAR 2025.	32.36	GM Kaniha
11	21/03/2025	Estimate for the work: - "Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechupada under CSR workunder ILBL OCP former BOCM under CSR, Lakhanpur Area. (For 365 days)"	10.64	GM Lkhanpur
12	21/03/2025	Estimate for the work: - "Supplying of drinking water by water tanker to Darlipali village under CSR work under ILBL OCP former BOCM under CSR, Lakhanpur Area. (For 365 days)"	10.00	GM Lkhanpur
13	21/03/2025	Estimate for the work: - "Supply of drinking water by water tanker for villages Luhurapada and Sahajbahal under ILBL OCP former Lakhanpur OCP under CSR, Lakhanpur Area. (For 365 days)"	9.08	GM Lkhanpur
14	21/03/2025	Estimate for the work: - "Supplying of drinking water by water tanker to Villages Jurabaga (Gouapada, Kultapada, Harijanpada, Harijanpada-2, Uperpada, Talpada) under CSR work under ILBL OCP former BOCM under CSR, Lakhanpur Area. (For 365 days)"	9.56	GM Lkhanpur
15	21/03/2025	Estimate for the work: - "Supply of drinking water by water tanker for village Tingismal under ILBL OCP former Lakhanpur OCP under CSR, Lakhanpur Area. (For 365 days)"	8.74	GM Lkhanpur

16	21/03/2025	Estimate for the work: - "Supply of drinking water by water tanker for village Ubuda and Jamuna under ILBL OCP former Lakhanpur OCP under CSR, Lakhanpur Area. (For 365 days)"	11.98	GM Lkhanpur
17	21/03/2025	Estimate for the work: - "Supply of drinking water by water tanker for villages Karlajori and Khaliapali under ILBL OCP former Lakhanpur OCP under CSR, Lakhanpur Area. (For 365 days)"	9.73	GM Lkhanpur
18	22/03/2025	Erection of tent infront of Hingula temple Mukhashal, Gate No.-2 Entrance Area ,Mahila Mandal, Sand art shed, Hingula OCP Stall,Police Camp,Security post,pujak house ,4 Nos sunstroke room ,Rest shed ,First Aid box gate and flat gate with flex prints banner and flower decoration for Hingula Yatra 21st Lok Mohastov -2025 under CSR work of Hingula Area	18.29	GM hingula
19	22/03/2025	Providing tyre mounted Hydraulic excavation 3D and Deployment Labours for cleaning purpose of Hingula temple premises for Hingula yatra &21st Lok Mohatsav -2025 under CSR work of Hingula Area.	18.76	GM hingula
20	24/03/2025	Arrangement of Hingula Yatra and 21st Lokmahotsav under CSR of Talcher Area.	22.28	GM Talcher
21	24/03/2025	Making temporary cultural stage for Hingula Yatra & 21th Lok Mohastov - 2025 Under Hingula OCP , Hingula Area	18.05	GM hingula
22	26/03/2025	Electrical Illumination/ lighting works as recommended by Sub-collector Talcher in lieu of Hingula Yatra by Bharatpur Area.	19.22	GM Bharatpur
23	26/03/2025	Estimate for the work "Tent house arrangement for Maa Hingula Yatra and 21st Lokamahotsav 2025, Jagannath Area"	37.06	GM Jagannath
24	28/03/2025	Administrative approval for rectification works (Repair and Renovation) of Academic Building, Hostels and Residential Buildings at PMPMCH, Talcher from the savings of project within the sanction cost.	235.01	CSR Of MCL HQ
			782.12	

2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	14/03/2025	Release of 2nd instalment: amounting to Rs. 7,32,87,816/- for the project improvement of Helth Facilities at AIIMS,BBSR(AROGYA)	732.88	AIIMS Bhubaneshwar
2	27/03/2025	Release of 3rd instalment of Insfrastructure development of Panchayat High School, Tope Attabira ,Bargarg	18.80	Collector Bargargh
		TOTAL	751.68	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Lakhanpur	Renovation of Pond at Ainlajharan Dumripada of Remenda GP under CSR works of BIT, LKPA	4.98	40%
2	Lakhanpur	Swachhata Hi Seva	0.96	100%
3	Lakhanpur	Awareness generation on elimination of Filariasis	1.50	100%
4	Kaniha	Construction of Community Centre of Village Chandrabili under CSR Work of Kaniha Area	1.77	65%
5	Ib Valley	Health and Diagnosis Camps in nearby Periphery villages of Basundhara Area.	1.19	100%
6	Ib Valley	Distribution of Blankets, Mosquito nets, daily utilities and any other miscellaneous items to socially, economically and physically challenged underprivedge people in the nearby localities of Basundhara Area under CSR Head of Basundhara Area	0.75	25%
7	Ib Valley	Booking of Expenditure incurred on administrative overheads under CSR	2.94	100%
		Total	14.09	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Bargarh	Infrastructure Development of Panchayat High School, Tope, Attabira, Bargarh, Odisha under CSR of MCL	47.00	16.45
2	Balangir	Construction of 4 nos ministadium and 6 nos kalyan mandap in Balangir district	100.00	1.50

3	Jharsuguda	11 nos RPDAC approved work - 2019-20 of Jharsuguda dist. Phase I	97.99	1.49
4	Sambalpur	Financial assistance for solid waste management in Sambalpur city through CSR contribution to SMC for SWM purpose	200.85	131.67
5	Mayurbhanj	Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District	489.00	157.00
6	Sambalpur	Financial Assistance for the Project "Matru Samrudhhi" for mangement of High Risk Pregnant women of Sambalpur Municipality area out of CSR fund	8.55	2.42
7	Sambalpur	Running help desk of the app to track pregnant women reducing mortality rate for 3 years	19.93	10.80
8	Sambalpur	Running help desk of the app to track pregnant women reducing mortality rate for 3 years	19.66	3.79
9	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	40.73
10	Jharsuguda	Coaching to the aspirant candidates of Jharsuguda district for IAS/IPS/OAS/OPS General Studies	70.00	21.00
11	Operational districts	Comprehensive community development programme (CCDP-UTHAN) as a CSR initiative of MCL Sustainable Development Work for livelihood enhancement	2,028.64	141.32
12	Jharsuguda	100 bedded Cardiac Institute at Jharsuguda	10,357.62	278.65
13	Sambalpur	Financial assistance for improvement of Archery practice ground with store room near Jujomura high school	7.60	4.56
14	Sundergarh	Construction of 500 seated girls hostel at NIT Rourkela	4,269.23	492.00
15		Financial assistance for upgradation of medical facilities at VIMSAR, Burla under CSR of MCL	756.80	588.17
16	Jharsuguda	Completion of kalyan Mandap at Dumerdhipa under Lakhanpur Block under of MCL.	35.01	7.91
17	Jharsuguda	New construction of Pandri & Remta LAC Building in place of repair and renovation	30.40	4.56
18		Providing skill development training to 1010 nos. of unemployed youths of Odisha in Mining sector through NITCON Social foundation	1470.69	1017.22
19		Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000 on deposit basis	853.60	54.03
20		Financial assistance for introduction of Braille Smart Class in Govt. blind school	9.30	8.37
		TOTAL	21334.92	2983.64

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Approval for contribution from CSR fund of MCL to "Swachh Bharat Kosh" amounting to Rs.100,00,00,000/- (Rupees Hundred Crore only) for various health care & sanitation measures by Government of India	10000.00	Agreed
2	CIPET	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to youth of MCL peripheral area as a CSR initiative.	125.94	Agreed
3	Collector Jharsuguda	Financial assistance for 'Rejuvenation of Beherapat water body and its periphery development' under of CSR funds of MCL.	954.72	Agreed
4	Collector Jharsuguda	Installation of Solar Street Lights in Laikera, Kirmira and Kolabira blocks under Jharsuguda District out of CSR funds of MCL	470.3	Agreed
5	Collector Jharsuguda	Improvement of water bodies/ ponds through permanent pavement structure and infrastructure development under all blocks in the district of Jharsuguda.	40.65	Agreed
6	GM Ib Valley	PROJECT Swabalambi (Advanced Sewing Skill Development Training of marginalized women and Livelihood Enhancement of the trained women through setting up of 50 Silai Schools under CSR initiative of IB Valley Area, MCL in partnership with Gram-Utthan & USHA	30.82	Agreed

7	Collector Angul	Construction of classrooms and Infrastructure development at Deaf Dumb school (NGO based), Tentloi, Balaramprasad under CSR initiative of Hingula Area, MCL.	27.20	Agreed
8	Collector Angul	Construction of classrooms and Infrastructure development at Badatirbida Nodal Govt. High School under CSR initiative of Kaniha Area, MCL	91.94	Agreed
9	from Hon'ble Member of Parliament, Bargarh Constituency	Construction of Additional Classrooms at Government UP School, Tope under BEO, Attabira Block, Dist-Bargarh under CSR initiatives of MCL.	58.65	Agreed
10	Collector Jharsuguda	Financial Assistance for "Procurement of Furniture (Dual Desk) for 46 nos. of Govt. and Govt. Aided Schools of Urban Areas of Jharsuguda district" under CSR initiative of MCL	139.50	Agreed
11	Collector Jharsuguda	Construction of 02 nos. additional classrooms by demolishing the old building at Narsingha High School, Chhualiberna under CSR works of Ib Valley Area.	31.12	Agreed
12	Collector Kandhamal	Financial Assistance for "Construction of boys' and girls' hostel each with capacity of 25 nos. of beds in Kalahandi District" out of CSR funds of MCL	150.00	Agreed
Total			12120.84	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	ADM (Gen.), Jharsuguda	Financial assistance for "Roadside development and Tree plantation from Kisan Chowk to Prasanna Panda Chowk in Jharsuguda district as a CSR initiative of MCL	1950.82	Agreed
2	Collector Jharsuguda	Financial assistance for "Rejuvenation of Beherapat water body and its periphery development in Jharsuguda district under of CSR initiative of MCL."	954.71	Agreed
		TOTAL	2,905.53	NIL
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	ADM (Gen.), Jharsuguda	Financial assistance for "Roadside development and Tree plantation from Kisan Chowk to Prasanna Panda Chowk in Jharsuguda district as a CSR initiative of MCL	1950.82	Agreed
2	Collector Jharsuguda	Financial assistance for "Rejuvenation of Beherapat water body and its periphery development in Jharsuguda district under of CSR initiative of MCL."	954.71	Agreed
		Total	2905.53	
		Total CSR expenditure till the month of January 2025	22808.08	Lakhs
		Total CSR budget for the FY 2024-25	28627.00	Lakhs

MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	25-11-2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non- Hazardous & E- waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026

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DETAILS OF TENDERS PUBLISHED						
Sl No	Bid/Tender No.	Bid Date	Item Description	Estimate Value in Rs.	Date of Opening	Month
1	GEM/2025/B/6033610	11.03.2025	200 kW Induction motor 3.3 kV 4 pole , 265 KW induction motor 3.3 KV 4 pole , 400 kW Induction motor 3.3 kV 4 pole , 650 KW induction motor 3.3 KV 4 pole , 250 kW Induction motor 6.6 kV 4 pole., 400 kW Induction motor 6.6 kV 4 pole , 550 kW Induction motor 6.6 kV 4 pole , 650 kW Induction motor 6.6 kV 4 pole , 700 kW Induction motor 6.6 kV 4 pole , 825 kW Induction motor 6.6 kV 4 pole	RS,82799890.03	02.04.2025	MAR
2	GEM/2025/B/6049285	22.03.2025	TONER CARTRIDGE / INK CARTRIDGE / CONSUMABLE FOR PRINTER	RS,207650.00	12.04.2025	MAR
3	GEM/2025/B/6063119	25.03.2025	HBA1 /Hemoglobinopathy Analyzer	RS.2986000.00	15.04.2025	MAR
4	GEM/2025/B/6079407	25.03.2026	Proximity Warning Device (As per DGMS Tech. Circular no. 06 of 2020)	Rs. 5900000	16.04.2025	MAR

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF March-2025 THROUGH GEM							
Sl no	Contract No. / S.O. No.	Date of Contract	Name of Supplier	Item Description	Quantity	Landed Price (Rs)	Delivery (Within)
1	GEMC-511687717223272	03.03.2025	Tech Solutions, Plot no-98, Ground floor, Saheed Nagar, Bhubaneswar, Khurda (khordha), ODISHA-751007	SHARP MONO TONER BP-AT200 SHARP Drum BP-DR20SA SHARP Toner-Magenta Color BP-AT20MA SHARP Toner-Cyan Color BP-AT20CA SHARP Toner-Yellow Color BP-AT20YA SHARP Drum Mono MX-312AR	18 Pieces 04 Pieces 05 Pieces 05 Pieces 05 Pieces 06 Pieces	Rs. 290,139.00	17.04.2025
2	GEMC-511687778464611	03.03.2025	Tech Solutions, Plot no-98, Ground floor, Saheed Nagar, Bhubaneswar, Khurda (khordha), ODISHA-751007	SHARP Toner-Black Color BP-AT20BA	05 Pieces	Rs. 28,000.00	17.04.2025
3	GEMC-511687769346928	04.03.2025	WIZERTECH INFORMATICS PRIVATE LIMITED, 9TH FLOOR, UNIT 904, ECOSTATION, PLOT 07, BLOCK BP, SECTOR V, SALT LAKE, NORTH 24 PARGANAS, WEST BENGAL, KOLKATA - 700091	Acer Intel Core i5 All in One PC with 23.8 Inch Display/ Windows 11 Professional	583 Pieces	Rs. 45,058,904.00	31.08.2025
4	GEMC-511687737678966	04.03.2025	MINESOURCE INDIA PRIVATE LIMITED, 13C, JABAKUSUM HOUSE, 34, C.R. AVENUE, NEAR YOGAYOG BHAWAN, Kolkata, WEST BENGAL-700012	HP Intel Core i5 All in One PC with 23.8 Inch Display/ Windows 11 Professional	583 Pieces	Rs. 45,058,904.00	31.08.2025
5	GEMC-511687739575021	07.03.2025	RADEX STATIONERY INDIA PRIVATE LIMITED, 58A/1, KALU SARAI, SARVAPRIYA VIHAR, NEW DELHI, South West delhi, DELHI-110016	Ream of 500 Sheet 75 gsm FS size Plain Copier Paper 500 Sheet 75 gsm A4 size Plain Copier Paper 500 Sheet 75 gsm A3 size Plain Copier Paper	179 Ream 5159 Ream 217 Ream	Rs. 1,051,621.00	06.04.2025
6	GEMC-511687769578483	12.03.2025	MALATI ENTERPRISES, PLOT NO-338/2595, FATHER COLONY, OLD CHHEND, Rourkela, SUNDARGARH, Odisha-769015	XEROX Toner Cartridges (Model: 013R00591)	09 Pieces	Rs. 244,003.50	26.04.2025
7	GEMC-511687797778732	12.03.2025	MALATI ENTERPRISES, PLOT NO-338/2595, FATHER COLONY, OLD CHHEND, Rourkela, SUNDARGARH, Odisha-769015	XEROX Toner Cartridges (Model: 013R00686) XEROX Toner Cartridges (Model: 013R00687) XEROX Toner Cartridges (Model: 006R01772) XEROX Toner Cartridges (Model: 113R00779) XEROX Toner Cartridges (Model: 006R01819) XEROX Toner Cartridges (Model: 106R03396)	02 Pieces 04 Pieces 15 Pieces 08 Pieces 34 Pieces 38 Pieces	Rs. 1,120,782.54	26.04.2025
8	GEMC-511687775145996	13.03.2025	M/S EMENCEE MARKETING, PLOT NO-84, JHARPADA, BHUBANESWAR, Khurda (khordha), ODISHA-751006	CANON Toner Cartridges (Model: NPG-67 TONER C) CANON Toner Cartridges (Model: NPG-67 TONER Y) CANON Toner Cartridges (Model: NPG-67 TONER M) CANON Toner Cartridges (Model: NPG-67 Drum)	05 Pieces 05 Pieces 05 Pieces 04 Pieces	Rs. 166,500.00	27.04.2025

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9	GEMC-511687732684036	13.03.2025	M/S EMENCEE MARKETING,PLOT NO-84,JHARPADA,BHUBANESWAR, Khurda (khordha), ODISHA-751006	CANON Toner Cartridges (Model: NPG-67 TONER BK)	05 Pieces	Rs. 35,000.00	27.04.2025
10	GEMC-511687768235717	13.03.2025	S K SALES,BHALUBASA,BHALU BASA, East Singhbhum, JHARKHAND-831009	BROTHER Toner Cartridge (Model: TNB021) BROTHER Toner Cartridge (Model: DRB021)	289 Pieces 165 Pieces	Rs. 448,398.00	27.04.2025
11	GEMC-511687760054169	19.03.2025	A B MINING SOLUTIONS,1-5-1055/23,LAXMI LAVENDER APARTMENTS,MANGAPURA M COLONY, ALWAL, SECUNDERABAD, HYDERABAD, Rangareddi, TELANGANA-500010	UNDER CRRIDGE	02 Pieces	Rs. 15,139,358.00	15.09.2025
12	GEMC-511687778365339	21.03.2025	LARSEN AND TOUBRO LIMITED,ESE, 32, SHIVAJI MARG,NEAR MOTI NAGAR,NEAR MOTI NAGAR,NEW DELHI, West Delhi, DELHI-110015,	Komatsu WA600A-6R Wheel Loader Torque Flow Assembly (Model-426-15-41002) , Part No.4261340002	01 Piece	Rs. 18,067,253.76	17.09.2025
13	GEMC-511687704442450	21.03.2025	LARSEN AND TOUBRO LIMITED,ESE, 32, SHIVAJI MARG,NEAR MOTI NAGAR,NEAR MOTI NAGAR,NEW DELHI, West Delhi, DELHI-110015,	Komatsu WA600A-6R Wheel Loader Engine Assembly (Model-SAA6D170E-5) , Part No.624EA00014	01 Piece	Rs. 20,374,658.56	17.09.2025
14	GEMC-511687794188105	24.03.2025	TATA STEEL LIMITED,24 HOMI MODY STREET,FORT,MUMBAI,MUMBAI, Mumbai, MAHARASHTRA-400001,	Steel Tubes For Idlers For Belt Conveyors-Is:9295, Length 4 to 7 meter	1500 Mtr	Rs. 1,243,575.00	23.06.2025
15	GEMC-511687732319605	24.03.2025	GAJANAN TUBES PVT LTD,40,MODEL HOUSE,STRAND ROAD,BURRA BAZAR, Kolkata, West Bengal-700001	Steel Pipes for Water & Sewage Grade Fe410 (GAJANAN 323.9) Steel Pipes for Water & Sewage Grade Fe410. (GAJANAN 219.1MM OD)	1210 Mtr 40,600 Mtr	Rs. 78,503,940.00	30.08.2025
16	GEMC-511687704758784	26.03.2025	SUNWEST BIO MEDICAL PRIVATE LIMITED,Plot No - 114,,Sector-7, Village/Town:- IMT Manesar, City:- Gurgaon, Sector-7, Village/Town:- IMT Manesar, City:- Gurgaon,HARYANA-122050	Sunsure H.Pylori Antibody (IgM/IgG/IgA) Rapid Test Kit	200 Pieces	Rs. 5,600.00	25.04.2025
17	GEMC-511687748201432	26.03.2025	SUNWEST BIO MEDICAL PRIVATE LIMITED,Plot No - 114,,Sector-7, Village/Town:- IMT Manesar, City:- Gurgaon, Sector-7, Village/Town:- IMT Manesar, City:- Gurgaon,HARYANA-122050	Syphilis Antibody Rapid Test Kit Dengue NS1 Antigen and IgM + IgG Antibodies Detection Rapid Test Kit Malaria Rapid Test Kit HBsAg Rapid Test Kit Salmonella Typhi IgM and IgG Antibodies Detection Rapid Test Kit Pregnancy Rapid Test Kit	300 Pieces 300 Pieces 300 Pieces 300 Pieces 500 Pieces 300 Pieces 300 Pieces	Rs. 20,047.00	25.04.2025
18	GEMC-511687745130659	26.03.2025	SAYONI,GROUND FLOOR, PLOT NO.188, DURGA GHAR,MANGALABAG, Cuttack, ODISHA-753001	LEVRAM HIV1 & HIV2 Antibodies and HIV1 p24 Antigen Detection Rapid Test Kit	500 Pieces	Rs. 5,250.00	25.04.2025

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19	GEMC-511687747576312	26.03.2025	LARSEN AND TOUBRO LIMITED,ESE, 32, SHIVAJI MARG,NEAR MOTI NAGAR,NEAR MOTI NAGAR,NEW DELHI, West Delhi, DELHI-110015,	SURFACE MINER Drum Width Not Less Than 3800MM including Installation Commissioning 1st Year Warranty Spares & Consumables 2nd Year Warranty Spares & Consumables MARC FOR 07YEARS AFTER 02YEARS WARRANTY PERIOD	01 Set 01 Set 01 Set 01 Set	Rs. 364,114,650.84	26.03.2026
20	GEMC-511687767408158	29.03.2025	TIL LIMITED,1,TARATOLLA ROAD,GARDEN REACH, Kolkata, WEST BENGAL-700024	Rough Terrain Hydraulic Mobile Crane 129 kW with Lift Capacity 40 tonne tonne	05 Pieces	Rs. 74,560,000.00	25.09.2025
21	GEMC-511687731784618	29.03.2025	MAKKNOW INDUSTRIES,303 3RD FLOOR,DOLPHIN TRENT APARTMENT, NEAR SAI TAMPLE,DEVENDRA NAGAR, Raipur, CHHATTISGARH-492001	315mm OD HDPE pipe PN 16 PE 100 for Water Supply 200mm HDPE pipe PN16 PE100 for Water Supply 250mm OD HDPE pipe PN16 PE100 for Water Supply	3000 Mtr 5000 Mtr 11,000 Mtr	Rs. 54,646,000.00	27.07.2025
22	GEMC-511687706257358	29.03.2025	TATA STEEL LIMITED,24 HOMI MODY STREET,FORT, MUMBAI, MAHARASHTRA-400001	Tata Steel Tubes,Tubulars-Is 1239, Length 6.0 Meter	318 MTon	Rs. 19,275,124.80	30.06.2025
23	GEMC-511687714024823	29.03.2025	TATA STEEL LIMITED,25 HOMI MODY STREET,FORT, MUMBAI, MAHARASHTRA-400001	Tata Steel Tubes,Tubulars-Is 1239, Length 6.0 Meter	545 MTon	Rs. 33,192,952.50	28.06.2025
24	GEMC-511687713270803	31.03.2025	TATA STEEL LIMITED,26 HOMI MODY STREET,FORT, MUMBAI, MAHARASHTRA-400001	Steel Pipes for Water and Sewage Grade Fe410 Steel Tubes For Idlers For Belt Conveyors-Is:9295, Length 4 to 7 meter	8625 Mtr 1125 Mtr	Rs. 21,485,865.00	30.06.2025
25	GEMC-511687735830224	31.03.2025	GAJANAN TUBES PVT LTD,40,MODEL HOUSE,STRAND ROAD,BURRA BAZAR, Kolkata, West Bengal-700001	Steel Tubes,Tubulars-Is 1239, Length 6.0 Meter Steel Tubes,Tubulars-Is1239, Length 6.0 Meter	2875 Mtr 375 Mtr	Rs. 7,161,955.00	30.06.2025

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CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM

Sl no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. PL has been circulated to all areas.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Turbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2025	Accepted PL SP0323 for w.e.f. 01.10.2023
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL..

DETAILS OF INDENT REGISTRATION MARCH-2024-25										
Sl. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	SAP PR NO-1300141520 DT-09.09.2024	G.M.LALKH ANPUR AREA	G.M.LALKH ANPUR AREA	e-office No-1626821	Device proximity warning,24 vdc,F/HENMM	10(NOS)	TOTAL-RS-59,00000.00	FD/MCL/SBP/2024-25/REV/D-551/ APPROVAL FOR PROCUREMENT OF 10 NOS OF PROXIMITU WARNING DEVICE/ LAKHANPUR AREA/DT-19.10.2024	SRI-MANAS Mgr.(mm)	MCL/SBP/IMMD/2024-25/33 DTD-26.03.2025

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Recruitment

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MCL

भर्ती विभाग
Recruitment Department

महानदी कोल्फील्ड्स लिमिटेड

(भारत सरकार का उद्यम)

MAHANADI COALFIELDS LIMITED

(A Government of India Enterprise)

Ref. No.: MCL/HQ/Recruitment/2025/114

Date: 04/04/2025

सेवा में,

✓ The General Manager (Production)
MCL HQ

Subject: Submission of data for Monthly Performance Report for the month of MAR-2025.

Dear Sir,

With reference to your letter Ref. No.1802, Dt-02-04-2025 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

INTERNAL SELECTION MARCH-2025

Sl. No.	Post Name	No.of candidates issued Offer of Selection
1	Store Issue Clerk, Clerical Gr-III	04
2	Asst. Loading Clerk, Clerical Gr-III.	01
3	Accounts Clerk(Tr.)	01
4	Mining Sirdar,T&S Gr-C	11
5	Jr Overman,T&S Gr-C	57
TOTAL		74

This is for your kind information and necessary action at your end.

भवदीय

[Signature]
04/04/25

महाप्रबंधक (का-भर्ती)

महानदी कोल्फील्ड्स लिमिटेड

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SOLAR

Solar/ RE Projects of MCL

Renewable Energy (Solar):

- Present Contract Demand of MCL = 83 MVA
- Power Consumption in MCL during FY 2024-25 = 426 MKWh
- Power Cost during FY 2024-25 = Rs. 293 Crore
- Unit Price during FY 2024-25 = Rs. 6.85/KWh
- Net Zero Energy Target of MCL = 182 MW

Existing:

- 1) **2 MW Ground mounted Solar Power Plant:** 2 MW Solar Power Plant was installed at MCL HQ, Anand Vihar since 13/10/2014.

	March 2025	FY 24-25	Till date
Total Units generated	0.204 MU	1.96 MU	18.149 MU
CUF%	14.76	12.62	

- 2) **1.21 MW Roof Top Solar Power Plants:** 1.21 MWp Roof Top Solar Power Plants were commissioned at 10 nos. non-residential buildings of MCL from 13/05/2022.

	March 2025	FY 24-25	Till date
Total Units generated	0.119 MU	1.147 MU	3.343 MU
CUF%	13.27	11.41	

- 3) **2.5 MW Roof Top Solar Power Plants:** 2.5 MWp Roof Top Solar Power Plants were commissioned at 46 residential & non-residential buildings of MCL from 16/08/2024.

	March 2025	FY 24-25	Till date
Total Units generated	0.252 MU	1.019 MU	1.019 MU
CUF%	13.60	9.93	

Commissioned but under completion:

- 1) **50 MW Ground mounted Solar Power plant:**

LOA No.	MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	315,54,81,875.43
Date of Commencement	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch of Completion	21.10.2022
Prov time extensions up to	Up to 30.04.2025 (12 th)
Land Procurement (Under the scope of EPC Contractor)	
➤ Total land requirement: 240 Acre	
➤ Land purchased as on date: 240.12 Acre	
➤ Land transferred in the name of MCL: 230.21 Acre	
Works at Solar Site:	
➤ Installation of 61 MWp Solar modules is completed.	
➤ Piling, MMS & Module installation work is under progress in Block-1, 3 & 4.	
➤ Boundary wall, drainage, roads & other civil works are in progress.	
➤ Erection, commissioning, testing of equipment in Switchyard & CMCS is completed.	
➤ Statutory permissions from CEA, CEIG, OPTCL, GRIDCO & SLDC are obtained.	
➤ Work Completion certificate for TL & Bay construction from OPTCL is obtained.	
➤ Charging of Bay at 132kV Patnagarh GSS of OPTCL and 132kV transmission line from 50MW Plant site to OPTCL GSS is done.	
➤ Charging of Power Transformers, Inverter Duty Transformers, Auxiliary Transformers, inverters & other protective equipment is done.	
➤ Synchronization & commissioning of 50 MW Solar Plant is done.	
➤ Day Ahead scheduling with SLDC for 15 minutes slot of generation has started.	
➤ Approval for COD of 50 MW Solar Power Plant is obtained.	

Under Tendering

1) **1.5 MW Rooftop Solar Power plants:** LOA issued to M/s Evolve Green Energies Private Limited, Chennai with a contract value of Rs. 6,70,48,085.65 on dated 05/02/2025. Agreement executed on 19/03/2025. Completion period is 240 days for commissioning. DPRs of 11 sites submitted by the contractor are approved.

Under Tendering:

1) **10 MW Ground Mounted Solar Power Plant:** 15.05 Ha of Land has been identified at Kiraranna village of Lakhmapur area for installation of 10MW Solar Plant. Tender was floated by CMPDIL, Ranchi and TC recommendation received to obtain approval of Competent Authority to award the work.

2) **25 MW Ground Mounted Solar Power Plant:** 26 Ha of Land at Rampur Colliery and 12.5 Ha of land at Samleshwari OC of Ib Coalfields was identified for installation of 25MW Solar Power Plant. DPR is approved by competent authority and NIT is under finalisation at CMPDIL, RI-VII, Bhubaneswar.

DPR under approval:

1) **8 MW Floating Solar Power Plants:** PFR for 8MW Floating Solar Power plant (5.5MW at Gandhi Sagar, Balaram OCP and 2.5MW at Bharatpur OCP main sump) was approved by competent authority. DPR is submitted by CMPDI RI-VII and is under process to obtain approval of competent authority.

2) **5 MW Floating Solar Power Plant:** 20 Acre of water body is identified at Basundhara East OCP for installation of 5 MW Solar Plant. Comments on draft DPR are sent to CMPDIL RI-VII for submission of final DPR.

3) **4 MW Ground mounted Solar Power Plant:** 6.2 Acre at Natraj UG mine & 8.5 Acre at HBI mine were identified for installation of 1.75 MW and 2.25 MW Ground mounted solar power plants respectively. Comments on draft DPR are sent to CMPDIL RI-VII for submission of final DPR.

Net Zero Energy Plan:

❖ The total target of MCL to become a net zero energy company is 182 MW.

Sl. No.	Financial year	Status of Solar Power Plants (in MWp)	Cumulative Total (in MWp)
1	Existing	5.71	5.71
2	24-25	50	55.71
3	25-26	11.5	67.21
4	26-27	25	92.21
5	27-28	45	137.21
6	28-29	50	187.21

Beyond Net Zero Energy Plan:

- All district collectors of Odisha are requested to identify and provide suitable non-forest government land for installation of Solar/RE projects by MCL.
- In response, several districts have identified land & water bodies for Ground mounted Solar Power Plants & Floating Solar Power Plants.
- PFR for 75 MW G/M SPP at Parmanpur (District Sambalpur) is submitted by CMPDI RI-VII. Comments on PFR were sent to CMPDI RI-VII to finalize the PFR.
- PFR for Jambhira Dam (District Mayurbhanj) is under preparation by CMPDI RI-VII to ascertain the technical & financial viability of the project.
- PFR was prepared by CMPDIL, RI-VII for installation of 99 MW Wind Energy Plant at Rayagada District of Odisha. State Level SWC committee of Odisha has accorded in-principal approval for installation. Study through NIWE for micro-siting of WTG is to be done by CMPDIL, RI-VII.
- MOUs are executed between MCL & Energy Department, GOO towards development of 2 GW Solar Power Plants, 100 MW Wind Power plant and 500 MW Pumped Storage Power Plants in the State of Odisha.

COAL HEAPS

A1:A113 : TABLE B									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF :				(Fig. in Te.)
					opening Book balance as on 1st date of previous month(Te) 01-03-2025	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Opening stock as on 01.04.25	
1	Jagannath	B	C	D	E	F	G	(H= E+F-G)	Closing Book Stock as on last date of previous month (te):- 31-03-2025
2	Ananta	AOC-01 AOC-02 & 4	Near Time Office. West side of Time Office stock	G-12 G-12	320126.43 315378.33 163574.49 0.00	515501.84 123212.38 22900.31 0.00	630629.73 154240.88 174106.88 0.00	204998.54 284349.83 12367.92 0.00	
3	Bhubaneswari	AOC-12 AOC-13 7 BBSRI-1 BBSRI-2 BBSRI-09 BBSRI-10 4	N.W.S. of the pit head stock AOC-06 N.W.S. of the pit head stock AOC-06 West Side of quarry South Side of quarry West Side of quarry north side of quarry	G-12 G-12 G-12 G-12 G-12 G-12	104294.98 42522.09 836408.70 10633.71 328399.98 296315.76 0.00 0.00 635349.45	1224.52 0 165246.61 1284920.23 154424.07 387522.77 35401.18 1862268.25	105519.5 10996.49 632934.15 199157.41 413549.91 661964.96 0.00 0.00 1274672.28	0 31525.6 368721.16 1096396.53 69274.14 21873.57 0.00 35401.18 1222945.42	
4	Bharatpur	BPR-01 BPR-15 BPR-18 BPR-21 BPR-23 BPR-24 BPR-25 7 LNG-1 LNG-2	Near N.Q. Time Office Near Rakas Near in Motion W.B-1 N-E of Haul Road Near N.E. of BPR-21 Near view point East of Heap No.18 North-East of LNG-1	G-12 G-12 G-12 G-12 G-12 G-12 G-12 G-13 G-12	280041.64 9816.25 201616.80 29543.79 90034.95 0.00 699853.43 493543.16 0.00	328051.17 175225.35 114342.62 0.00 99497.07 186597.00 198423.00 1102136.21 55213.96 0.00	161530.62 170879.86 0.00 0.00 128769.87 0.00 0.00 461180.35 0.00 0.00	446562.19 102961.74 315959.42 29543.79 60762.15 186597.00 198423.00 1340809.29 548757.12 0.00	

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TABLE - B

5	Lingaraj OCP/ Area	LNG-3	West of HEMM Workshop	G-12	12195.74	36646.17	30511.19	18330.72
		LNG-4	North of HEMM Workshop	G-12	30771.77	194754.21	181810.92	43715.06
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00
		LNG-6	North of LNG-1	G-13	376406.17	193863.99	0.00	570270.16
		LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
		8			912916.84	480478.33	212322.11	1181073.06
		KN-5	Pit stock	G-12	148716.86	605558.72	401722.18	352553.40
6	Kaniha	KN-6	Pit stock	G-12	0.00	22836.24	0.00	22836.24
		2			148716.86	628394.96	401722.18	375389.64
7	Hingula	HIN-1 & 13 A	North side of Heap No.3	G-14	703008.61	57569.93	0.00	760578.54
		HIN-10		G-13	0.00	110659.59	0.00	110659.59
		HIN-4	Near CHP	G-14	80525.15	0.00	28456.86	52068.29
		HIN-5	Near CHP	G-13	312877.57	125635.98	28810.49	409703.06
		HIN-15		G-13	0.00	69568.33	0.00	69568.33
		HIN-6		G-13	443256.45	43563.25	17713.08	469106.62
		HIN-7		G-13	433119.83	20181.64	293039.68	160261.79
		HIN-2		G-14	686512.95	319018.18	179968.04	825563.09
		HIN-14		G-13	1790116.79	653619.87	298743.36	2144993.30
		9			4449417.35	1399816.77	846731.51	5002502.61
		Stock No-BAL-01	West of Heap No.BAL-02	G-13	175948.27	233177.57	54815.08	354310.76
		Stock No-BAL-06	Solada Area	G-13	799228.69	369074.18	349520.54	818782.33
8	Balram	stock no.BAL-11	solada area	G-13	130115.62	54559.75	56879.98	127795.39
		3			1105292.58	656811.50	461215.60	1300888.48
		Nandira heap no-4	Near surface bunker	G-7	869.00	0	869	0.00
9	Talcher	NDR-No.-01	Near gate	G-7	24589.82	692	382.37	24899.45
		nandira Heap no-3	Nandira Bunker	G-7	900.00	0	500	400.00
		Heap No.2	G-7	G-7	0.00	4839	0	4839.00
		4			26358.82	5531.00	1751.37	30138.45
10	Laikura	50			9134440.43	6816185.47	4923159.28	11027466.65
		LAI-10		G-13	136807.98	65354.71	0.00	202162.69
11	Samaleswari	1			136807.98	65354.71	0.00	202162.69
		SAM-13	Near Arterial Road junction	G-14	287122.31	97519.83	11687.40	372954.74
		SAM-14	East of CHP	G-14	1016402.60	418846.36	146596.00	1288652.96
		SAM-17	North	G-14	308080.32	17717.76	0.00	325798.08
		SAM-18	east of W.B 08	G-14	0.00	139887.93	0.00	139887.93
		SAM-19		G-14	0.00	89579.90	0.00	89579.90
	TOTAL	5			1611605.23	763551.78	158283.40	2216873.61
		LKP-1	In between Heap no. 10 (A) & Milan chha	G-14	449071.95	0.00	0.00	449071.95
		LKP-2	Near kali mandir	G-14	498700.12	360301.50	147336.88	711664.74
		LKP-5	South Side heap LKP-1	G-14	647673.25	56431.17	0.00	704104.42
		LKP-6	east side of heap no LKP-1	G-14	324173.71	0.00	4023.27	320150.44
		LKP-10	South side of heap no. LKP-5	G-12	1297832.78	0.00	117848.42	1179984.36

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TABLE - B

Sl. No.	Particulars	Unit	Quantity	Rate	Amount	Sl. No.	Particulars	Unit	Quantity	Rate	Amount
12	INTERGRADED L-B-L OCP										
	LKP-11						South side of heap no. LKP-5	G-14	3334484.09	418906.15	0.00
	LKP-12						north side of LKP-11	G-14	1760306.43	280748.56	2012980.50
								G-14	1255176.62	470022.38	1554673.73
									0.00		0.00
	BLP-5						Near 3 no junction	G-15	137592.83	4210.18	131517.89
	BLP-6						near quarry no-2 tiffin point	G-15	65159.03	0.00	0.00
	BLP-7						near 3 no junction	G-15	0.00		0.00
	BLP-8						near reject dump in Q-2	G-9	14.29	13.73	0.00
							near reject dump in Q-2	G-10	92179.45	28.02	83722.91
	BLP-9						near Lilari bridge in Q-1	G-15	0.00		0.00
	TOTAL		14						9862364.55	1590661.69	551765.06
13	B(W)OCP, Mahalaxmi						North Side of Excv. W/shop	G-13	623121.73	0.00	618121.39
	TOTAL		1						623121.73	0.00	5000.34
14	Siarnal OCP						Near weighbridge no.7	G-8	258.30	0.00	258.30
							North-East of the Mine	G-11	2476062.75	1928201.96	3150305.87
							Near weighbridge no.8	G-11	260744.69	713.92	261458.61
	TOTAL		3						2737065.74	1928915.88	1253958.84
15	Kulda						N22 02" 1.97" E 83 45 8.24 "	G-13	112261.62	454587.73	80231.90
							N22 01" 52.19" E 43 45 12.20 "	G-13	1742101.36	681116.56	1815356.61
							N22 01 44'62", E 83 44 58.27 "	G-8	86982.84	83226.06	34088.58
	TOTAL		3						1941345.82	1218930.35	1929677.09
16	GARIJBAHAL OCP						South side of Access Trench	G-13	0.00		0.00
								G-14	1510476.10	379824.03	1374997.39
								G-15	0.00	0.00	0.00
							North West side of Kulda OB Dump	G-14	570267.39	594439.41	574996.98
								G-15	0.00	0.00	0.00
							North side of central road.	G-14	2329754.65	286042.63	2594418.17
								G-15	0.00	0.00	0.00
	TOTAL		7						4410498.14	1260306.07	4544412.54
17	Mine No. 182						North Side of 7th incline.	G-13	104529.69	14245.00	100775.15
	TOTAL		1						104529.69	14245.00	100775.15
18	H. B. M (UG)						Near Inclines & Workshop	G-14	50657.91	23832.95	58815.47
							Infront of Manager's Office	G-14	33907.89	7.05	32069.04
	TOTAL		2						84565.80	23840.00	90884.51
	Sub- Total IBCF		37						21511904.68		24016190.94
	Grand Total- MCL		87						30646345.11		35043657.59

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